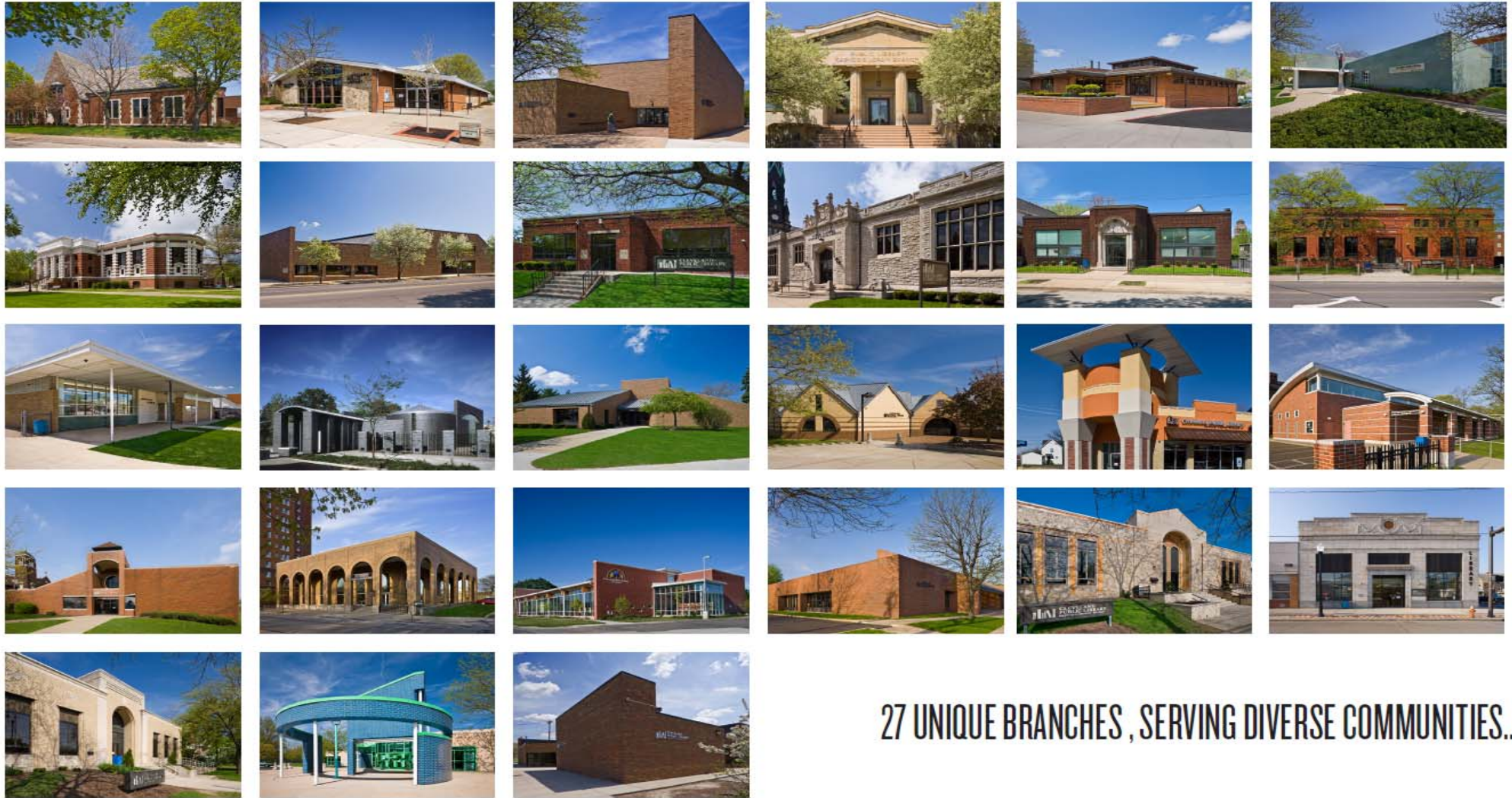




CLEVELAND PUBLIC LIBRARY

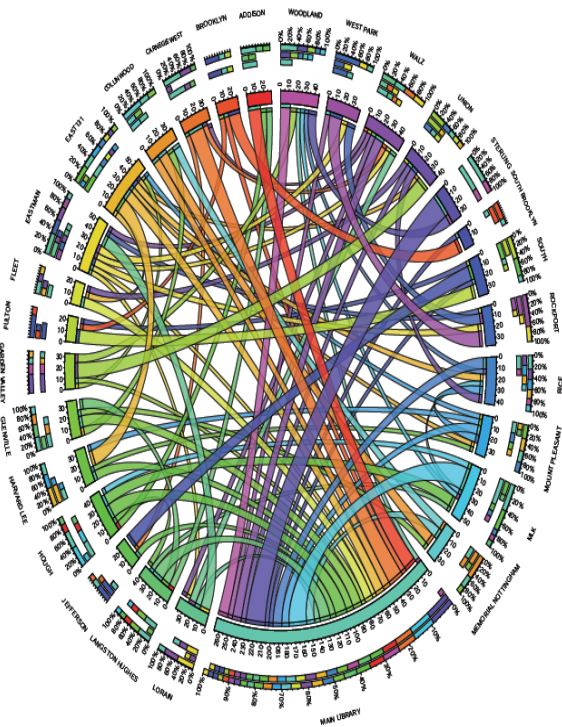
CAPITAL UPDATE

Facility Masterplan, Chiller Plant Upgrade and the formation of a Board
Capital Committee



27 UNIQUE BRANCHES , SERVING DIVERSE COMMUNITIES...

Facility Master Plan



- 98% complete with the facility assessments and the deferred maintenance estimating
- 100% complete with the branch community engagement sessions
- 80% complete with the building standards manual, planning guidelines and facility recommendations (estimate)
- 70% complete with facility renderings and real estate analysis
- Tracking for completion by the February Board meeting

LSW / Main Chilled Water

Three Options

- **One:** continue to use Cleveland Thermal (Corix) and enter into a new 15year contract: **11.6 million**
- **Two:** enter into an agreement with companies such as a Johnson Controls or Siemens and pay them to build a chiller water plant and operate it (**total savings of \$1,600,000**)
- **Three:** build and operate our own chilled water plant (**total savings of \$4,060,000**)

OPERATING AS ONE SYSTEM



CLEVELAND PUBLIC LIBRARY
www.cpl.org