

CLEVELAND PUBLIC LIBRARY

Finance Committee

October 17, 2017

RESOLUTION TO INCREASE BUDGET FOR THE GLENVILLE PARKING LOT

WHEREAS, On May 18, 2017, the Board of Trustees of the Cleveland Public Library approved a project budget of \$90,000 for the design, construction, and associated additional costs of constructing an additional parking lot to serve the Glenville branch; and

WHEREAS, On September 19, 2017, this Board approved the selection of Chagrin Valley Paving and awarded them a contract in the amount of \$86,470 and established a \$3,000 contingency fund, thus accounting for \$89,470 of the \$90,000 project budget, and leaving \$530 available; and

WHEREAS, Library Administration has discovered, after accounting for the cost of construction and contingency fund, that there are insufficient funds available in the \$90,000 budget approved by this Board to cover the \$6,875 paid to The Riverstone Company for surveying and engineering; and

WHEREAS, In addition, the Library has only just learned that, as a condition of obtaining a permit to construct the parking lot from the City of Cleveland, the Library must construct a fence along two sides of the parking lot, add landscaped transition and frontage strips, and add wheel or bumper guards. The Library estimates that construction of these additional items will cost up to \$20,000.00; and

WHEREAS, The City of Cleveland's Building Department has also advised the Library that it may need to relocate the entrance and exit now planned to be on St. Clair Avenue, which would require the Library to redesign the layout of the parking lot, and possibly result in the loss of some parking spaces. The Library estimates that the cost of redesign could be as much as \$5,000.00; and

WHEREAS, The Library, therefore, requests that this Board increase the project budget in an amount of \$11,875.00 to cover the costs of Riverstone's surveying and engineering services, and \$20,000.00 to cover the cost of the construction of the fence, landscaped transition and frontage strips, and wheel or bumper guards; now therefore be it

RESOLVED, That the Board of Trustees of the Cleveland Public Library hereby approves increasing the budget by \$31,875.00, bringing the total project budget to \$121,875.00 for the construction of an additional parking lot at 584 E 118th Street, Cleveland, Ohio, to serve the Glenville branch, and to charge such funds to the Building and Repair Fund Account 40174805-55300-10748.