

Human Resources Committee Report

January 22, 2009

Payroll Period Ending December 20, 2008

	FULL-TIME				PART-TIME				Total	%Min.	Total	%Min.		
	FEMALE		MALE		FEMALE		MALE							
	Black	White	Black	White	Black	White	Black	White						
Management/ Supervisory ¹	19	0	21	7	2	2	76	36.8	1	0	0	0	1	0
Professional ²	17	5	22	1	1	93	25.8	6	2	0	2	0	10	20.0
Support Staff	128	16	32	45	4	273	70.7	23	8	14	40	2	131	71.6
Maintenance & Security	2	0	31	52	4	91	63.7	0	0	0	0	0	0	0
Pages	0	0	0	0	0	0	0	0	31	15	17	52	6	71.6
Total	124	166	21	106	11	*533	56.8	61	23	33	92	8	310	69.4

FULL TIME EQUIVALENT (FTE): 533

FULL TIME EQUIVALENT (FTE) FOR PART TIME: 147.87

FULL TIME TURNOVER RATE: 6.2%

PART TIME TURNOVER RATE: 17.1%

*INCLUDES
3 LEAVES OF ABSENCE

¹ Includes 60 Librarians

² Includes 93 Librarians