

Human Resources Committee Report

March 19, 2009

Payroll Period Ending February 28, 2009

| | FULL-TIME | | | | PART-TIME | | | | %Min. | Total | %Min. | | |
|---|-----------|-------|-------|-------|-----------|-------|-------|-------|-------|-------|-------|-------|-------|
| | FEMALE | | MALE | | FEMALE | | MALE | | | | | | |
| | White | Other | White | Black | White | Black | Other | White | | | | Black | Other |
| Management/ Supervisory ¹ | 27 | 0 | 21 | 8 | 2 | 77 | 37.7 | 1 | 0 | 0 | 0 | 1 | 0 |
| Professional ² | 47 | 5 | 22 | 1 | 1 | 91 | 24.2 | 5 | 2 | 0 | 0 | 9 | 22.2 |
| Support Staff | 48 | 16 | 32 | 45 | 4 | 273 | 70.7 | 22 | 12 | 8 | 40 | 128 | 73.4 |
| Maintenance & Security | 2 | 0 | 31 | 50 | 4 | 90 | 63.3 | 0 | 0 | 0 | 0 | 0 | 0 |
| Pages | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 32 | 14 | 16 | 50 | 163 | 71.8 |
| Total | 124 | 21 | 106 | 104 | 11 | *531 | 56.7 | 60 | 28 | 24 | 90 | 301 | 70.8 |

FULL TIME EQUIVALENT (FTE): 531

FULL TIME EQUIVALENT (FTE) FOR PART TIME: 138.64

FULL TIME TURNOVER RATE: 0.3%

PART TIME TURNOVER RATE: 1.7%

*INCLUDES
4 LEAVES OF ABSENCE

¹ Includes 60 Librarians
² Includes 91 Librarians