

Human Resources Committee Report

June 18, 2009

Payroll Period Ending May 23, 2009

	FULL-TIME				PART-TIME				Total	%Min.								
	FEMALE		MALE		FEMALE		MALE											
	White	Black	White	Black	White	Black	White	Black										
Management/ Supervisory ¹	31	23	0	23	9	2	2	2	88	38.6	1	0	0	0	0	0	1	0
Professional ²	44	15	6	20	1	1	1	1	87	26.4	5	2	0	2	0	0	9	22.2
Support Staff	47	120	15	32	45	4	4	4	263	69.9	22	41	8	12	39	2	124	72.6
Maintenance & Security	2	3	0	30	48	4	4	4	87	63.2	0	0	0	0	0	0	0	0
Pages	0	0	0	0	0	0	0	0	0	0	35	48	13	22	56	6	180	68.3
Total	124	161	21	105	103	11	11	11	*525	56.4	63	91	21	36	95	8	314	68.5

FULL TIME EQUIVALENT (FTE): 525

FULL TIME TURNOVER RATE: 1.3%

FULL TIME EQUIVALENT (FTE) FOR PART TIME: 145.9

PART TIME TURNOVER RATE: 4.5%

*INCLUDES
1 LEAVES OF ABSENCE

¹ Includes 60 Librarians

² Includes 87 Librarians