

Human Resources Committee Report

July 16, 2009

Payroll Period Ending June 20, 2009

	FULL-TIME				PART-TIME				Total	%Min.				
	FEMALE		MALE		FEMALE		MALE							
	White	Black	Other	White	Black	Other	White	Black						
Management/ Supervisory ¹	31	23	0	23	9	2	2	1	0	0	0	0	1	0
Professional ²	44	15	6	20	1	1	1	5	2	0	0	2	0	9
Support Staff Maintenance & Security	47	120	15	31	45	4	4	22	41	8	12	39	2	124
Pages	2	3	0	28	48	4	4	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	35	48	13	22	56	6	180
Total	124	161	21	102	103	11	11	63	91	21	36	95	8	314
								56.7						68.5

FULL TIME EQUIVALENT (FTE): 522

FULL TIME EQUIVALENT (FTE) FOR PART TIME: 152.4

FULL TIME TURNOVER RATE: 1.7%

PART TIME TURNOVER RATE: 4.5%

¹ Includes 60 Librarians
² Includes 87 Librarians

*INCLUDES
2 LEAVES OF ABSENCE

Human Resources Committee Report

August 20, 2009

Payroll Period Ending July 18, 2009

	FULL-TIME				PART-TIME				Total	%Min.	%Min.			
	FEMALE		MALE		FEMALE		MALE							
	White	Black	Other	White	Black	Other	White	Black						
Management/ Supervisory ¹	31	23	0	23	9	2	2	1	0	0	0	1	0	
Professional ²	42	15	6	20	1	1	1	5	2	0	2	0	9	22.2
Support Staff Maintenance & Security	47	119	15	31	45	4	4	22	41	8	13	39	126	72.2
Pages	2	3	0	28	48	4	4	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	35	10	24	65	193	69.4
Total	122	160	21	102	103	11	11	63	92	18	39	104	329	68.9

FULL TIME EQUIVALENT (FTE): 519

FULL TIME EQUIVALENT (FTE) FOR PART TIME: 159.1

FULL TIME TURNOVER RATE: 2.3%

PART TIME TURNOVER RATE: 7.3%

*INCLUDES
2 LEAVES OF ABSENCE

¹ Includes 60 Librarians

² Includes 85 Librarians

Human Resources Committee Report

September 17, 2009

Payroll Period Ending August 29, 2009

	FULL-TIME				PART-TIME				%Min.	Total	%Min.					
	FEMALE		MALE		FEMALE		MALE									
	White	Black	Other	White	Black	Other	White	Black				Other				
Management/ Supervisory ¹	30	23	0	23	9	2	2	87	39.1	1	0	0	0	0	1	0
Professional ²	42	15	6	20	1	1	1	85	26.4	5	2	0	2	0	9	22.2
Support Staff Maintenance & Security	47	119	15	31	45	4	4	261	70.1	22	8	13	38	3	124	71.8
Pages	2	3	0	28	48	4	4	85	64.7	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	33	10	24	62	9	186	69.4
Total	121	160	21	102	103	11	11	*518	56.9	61	18	39	100	12	320	68.8

FULL TIME EQUIVALENT (FTE): 518

FULL TIME EQUIVALENT (FTE) FOR PART TIME: 137.52

FULL TIME TURNOVER RATE: 2.5%

PART TIME TURNOVER RATE: 17.2%

*INCLUDES
2 LEAVES OF ABSENCE

¹ Includes 59 Librarians

² Includes 85 Librarians