

Human Resources Committee Report

October 15, 2009

Payroll Period Ending September 12, 2009

	FULL-TIME					PART-TIME										
	FEMALE			MALE		FEMALE			MALE							
	White	Black	Other	White	Black	White	Black	Other	White	Black	Other	Total	%Min.			
Management/ Supervisory ¹	30	23	0	23	9	2	2	87	39.1	1	0	0	0	0	1	0
Professional ²	42	15	6	20	1	1	85	27.1	5	2	0	2	0	0	9	22.2
Support Staff	47	119	14	32	45	4	261	69.7	19	40	8	15	39	2	123	72.4
Maintenance & Security	2	3	0	28	48	3	84	64.1	0	0	0	0	0	0	0	0
Pages	0	0	0	0	0	0	0	0	0	30	10	17	46	5	150	68.7
Total	121	160	20	103	103	10	*517	56.7	55	84	18	34	85	7	283	68.5

FULL TIME EQUIVALENT (FTE): 517

FULL TIME EQUIVALENT (FTE) FOR PART TIME: 130.05

FULL TIME TURNOVER RATE: 2.9%

PART TIME TURNOVER RATE: 20.5%

*INCLUDES
4 LEAVES OF ABSENCE

¹ Includes 60 Librarians

² Includes 88 Librarians