CLEVELAND PUBLIC LIBRARY

MAIN LIBRARY CONSOLIDATION PROJECT
Presentation of Recommendations

Bostwick Design Partnership

December 14th, 2010

Unique Challenges

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Ohio Update:Proposed Library Cuts on Hold for Another Week

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Governor's proposal to halve library support generates huge response

Norman Oder -- Library Journal, 07/07/2009

- $3.2 billion budget gap
- Libraries' cut significant
- One more week to debate budget

[*Updated July 7*] With budget talks in Ohio again stalemated, the state legislature has approved and Governor Ted Strickland has signed another interim budget extension, lasting through July 14.

[*Updated June 29*] As budget talks go down to the wire in Ohio, with continuing disagreements about Strickland's lottery plan and cuts in support for libraries (more than $200 million) and other programs, the state Senate has approved an interim budget that would extend the current budget year one week, through July 7.

The Ohio Library Council (OLC) reported that, while the measure will fund state programs at 70% of the current level, library funding will remain unchanged. Nevertheless, the OLC said, "Depending on the progress of the budget negotiations, libraries may need to re-energize their efforts to mobilize patrons."

SAVE OUR LIBRARIES! Save Ohio Libraries

Also, ALA President Jim Rettig commented last week: "We understand that in a recession difficult choices must be made, but libraries are part of the solution when a community is struggling economically, and are a necessity in efforts to get Americans back on their feet."

Anger as a Private Company Takes Over Libraries

By DAVID STREITFELD
Published: September 26, 2010

SANTA CLARITA, Calif. — A private company in Maryland has taken over public libraries in ailing cities in California, Oregon, Tennessee and Texas, growing into the country's fifth-largest library system.

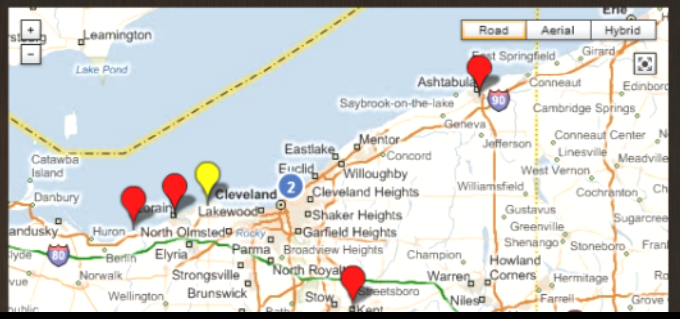
RECOMMEND
TWITTER
COMMENTS (599)

LOSING LIBRARIES

ABOUT About Losing Libraries | WHY Why It Matters | HOW How to Help & Success Stories | CONTACT Help update map

The Big (Awful) Picture--2010

2009 Picture | 2008 Picture



REPORT CUTS

Link Roll
Library Advocacy-Related Facebook Groups
Big Hairy Audacious Goal: Colorado Public Library Advocacy Initiative)
Michigan Libraries for the Future
People of Boston
Protect NY Libraries
Public Library Perspectives--Lancaster, PA
Save Libraries
Save the Hood River County Library
Save Illinois Libraries
Save Illinois Library Systems

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Ohio Governor Proposes Slashing Public Library Funding

June 20, 2009 - 5:18pm — osumike

Ohio Governor Ted Strickland has proposed cutting Ohio Public Library Fund by a jaw dropping **$227,000,000** in his biennium budget. This could possibly cause the closure of many libraries relying solely on state support. Ohio is home to many of the nations highest ranked and rated public libraries.

More information is available in an article on the Library Journal website.

Consolidation

means

Revitalization

Make Main Library a Destination

“Make This a Library for Me”

"Make This a Library for All of Us"

Project Team

CLEVELAND PUBLIC LIBRARY

Bostwick Design Partnership

Karen Skunta & Company

tec inc. engineering & design

McGUINESS UNLIMITED

Three Part Plan

1. Define Program of Service

   how to consolidate
   where to reconfigure

2. Explore Design Opportunities

   to support program
   to enhance architecture

3. Forge New Partnerships

   programmatic
   financial

Core Questions

What?

How?

When?

How Much?

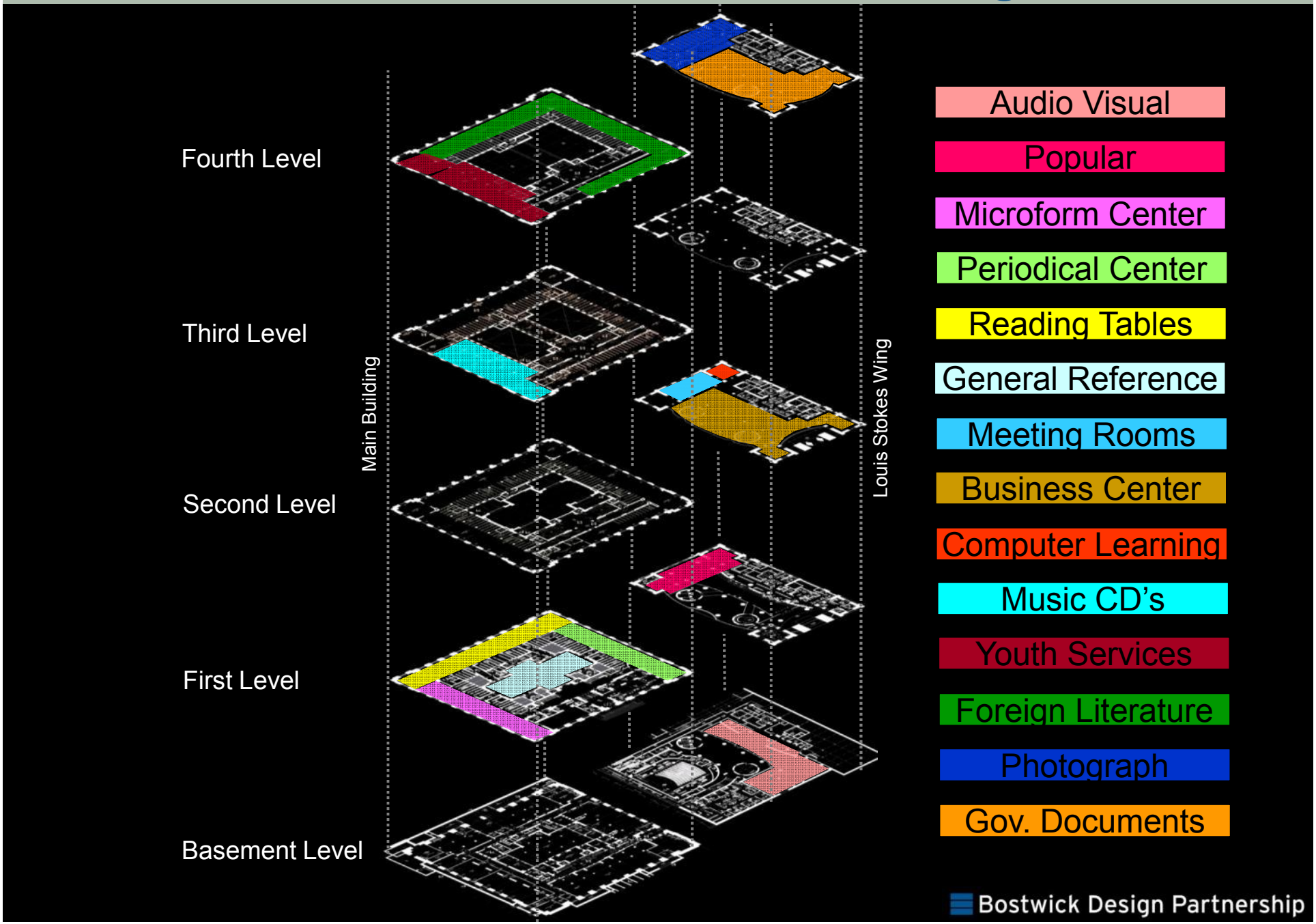
Six Steps to Define Scope

1. Document goals
2. Review existing conditions
3. Confirm program changes
4. Identify design options
5. Establish phasing
6. Create timeline and budget

Recommendations

- Program Changes by Phase
- Design Inspirations
- Potential Timeline
- Conceptual Budget

Existing Conditions



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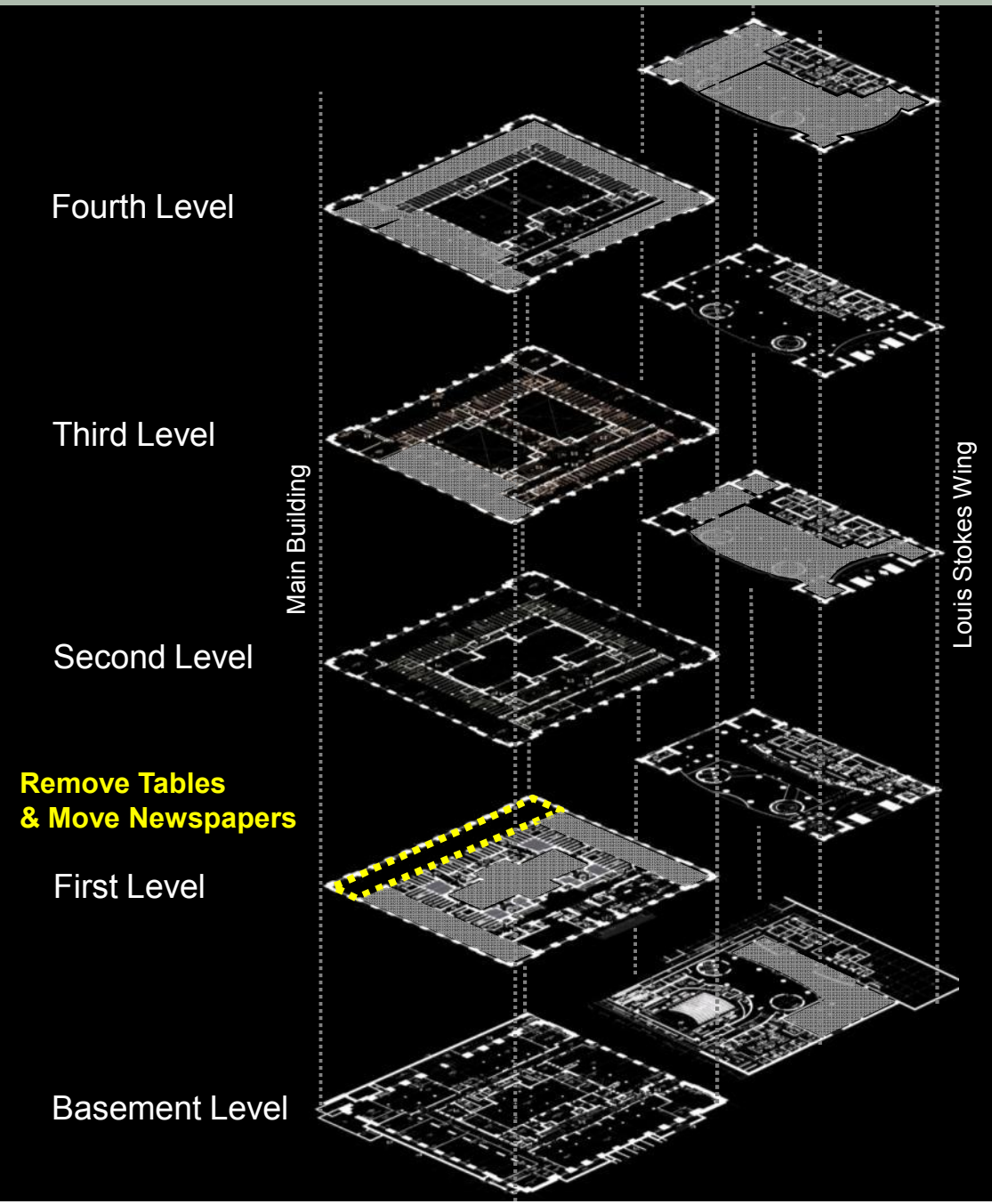
Phase 1

Tech Central

Phase 1: Tech Central: Step 1



- Audio Visual
- Popular
- Microform Center
- Periodical Center
- Reading Tables
- General Reference
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- Foreign Literature
- Photograph
- Gov. Documents

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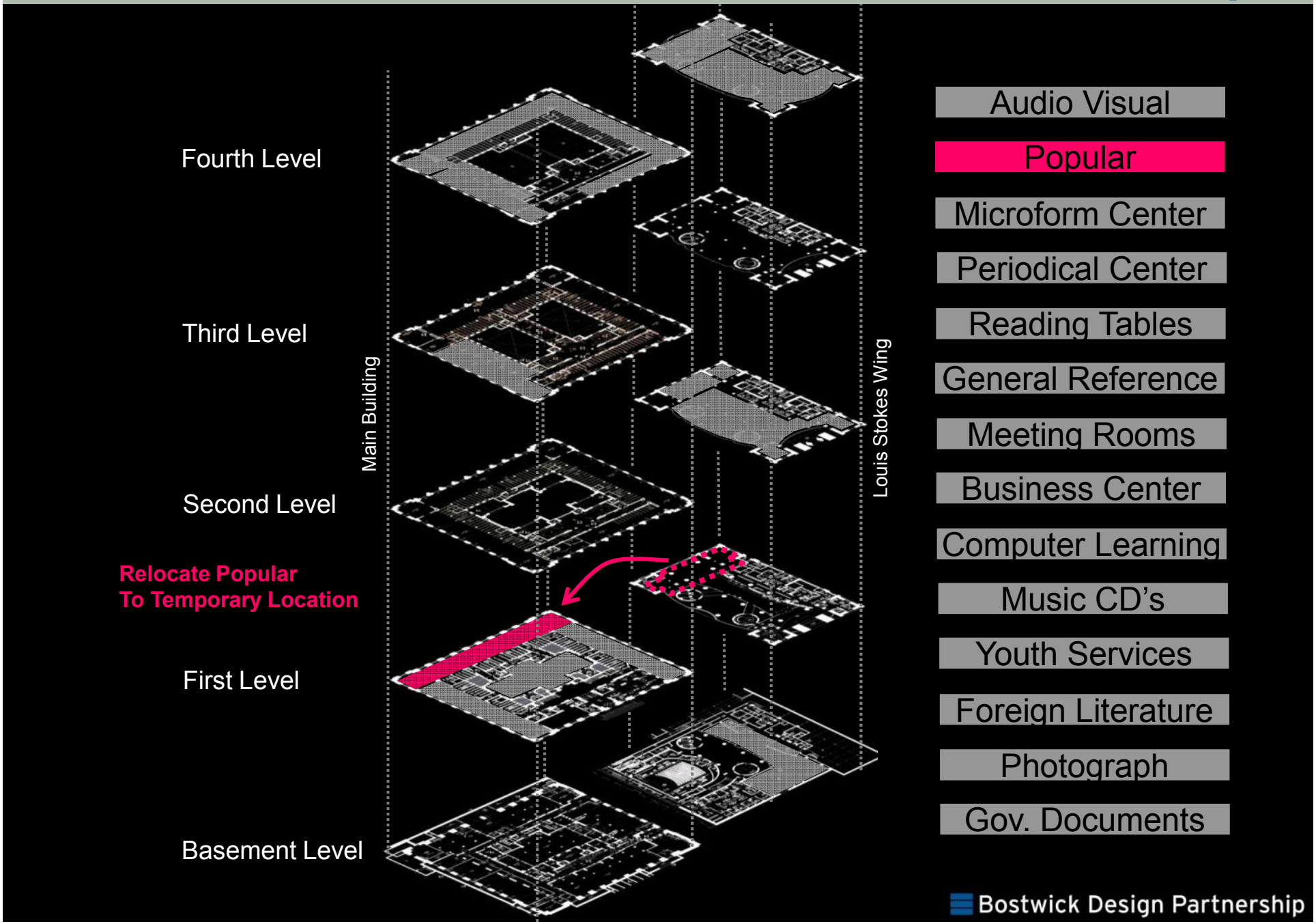
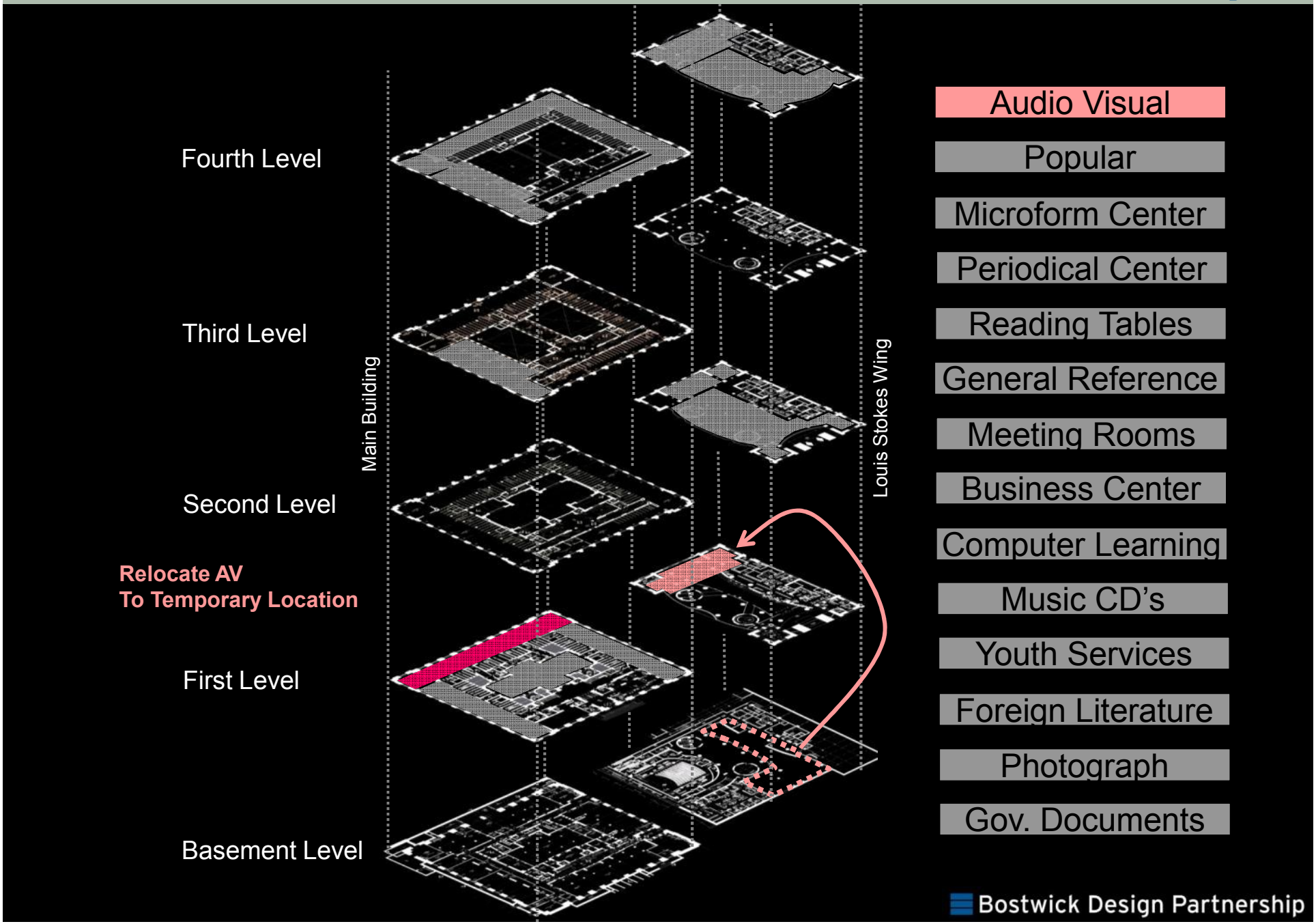
Phase 1: Tech Central: Step 2

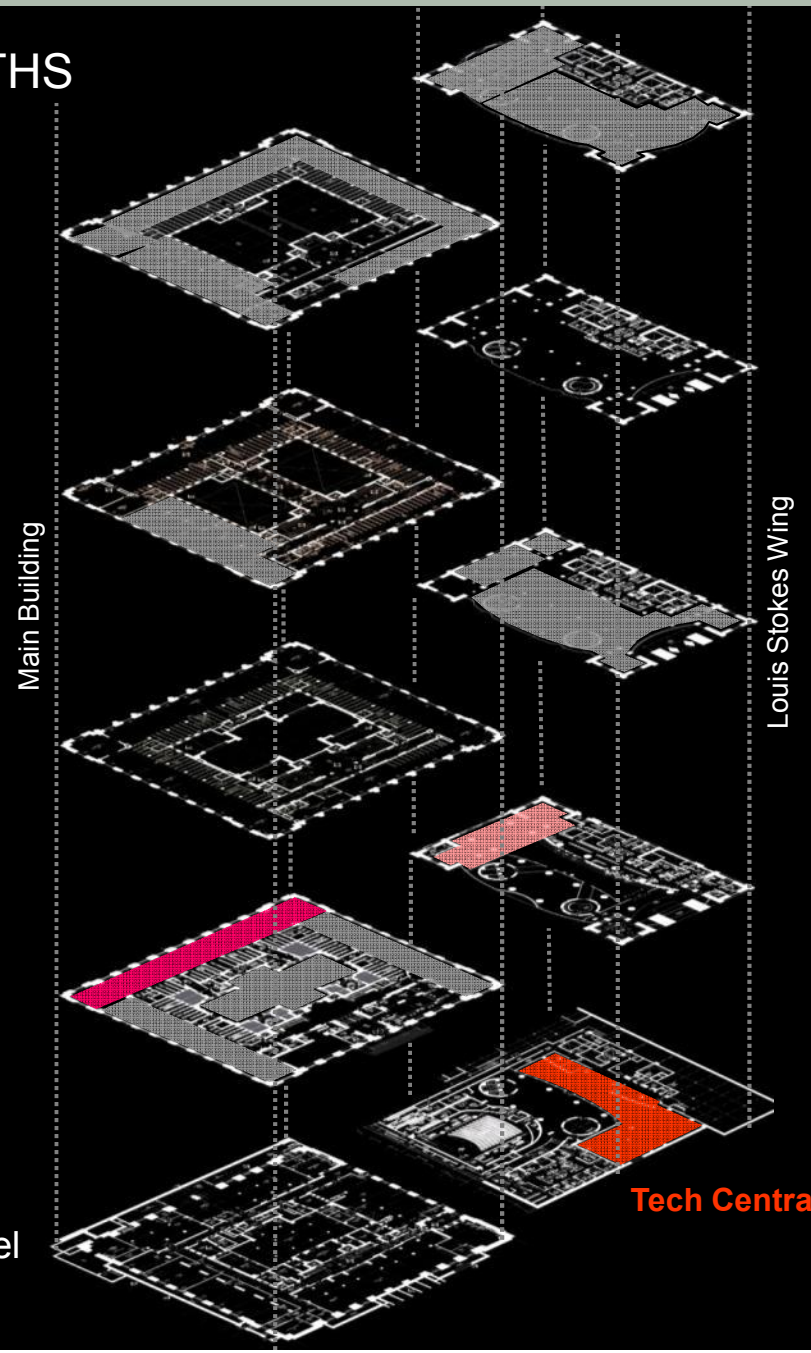


Phase 1: Tech Central: Step 3



Phase 1: Tech Central: Step 4

TIMELINE: 5-7 MONTHS



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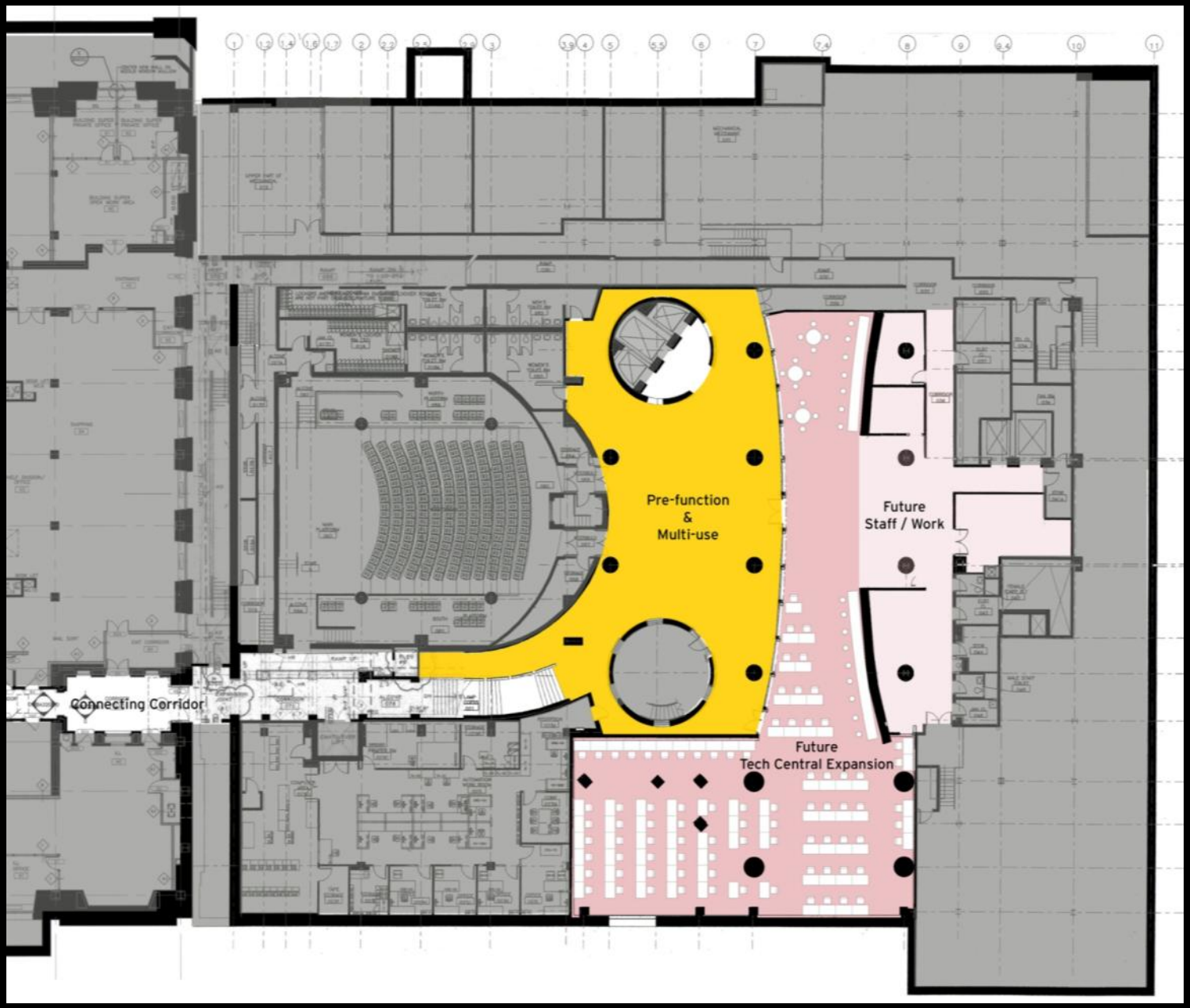
Recommendations: Tech Central



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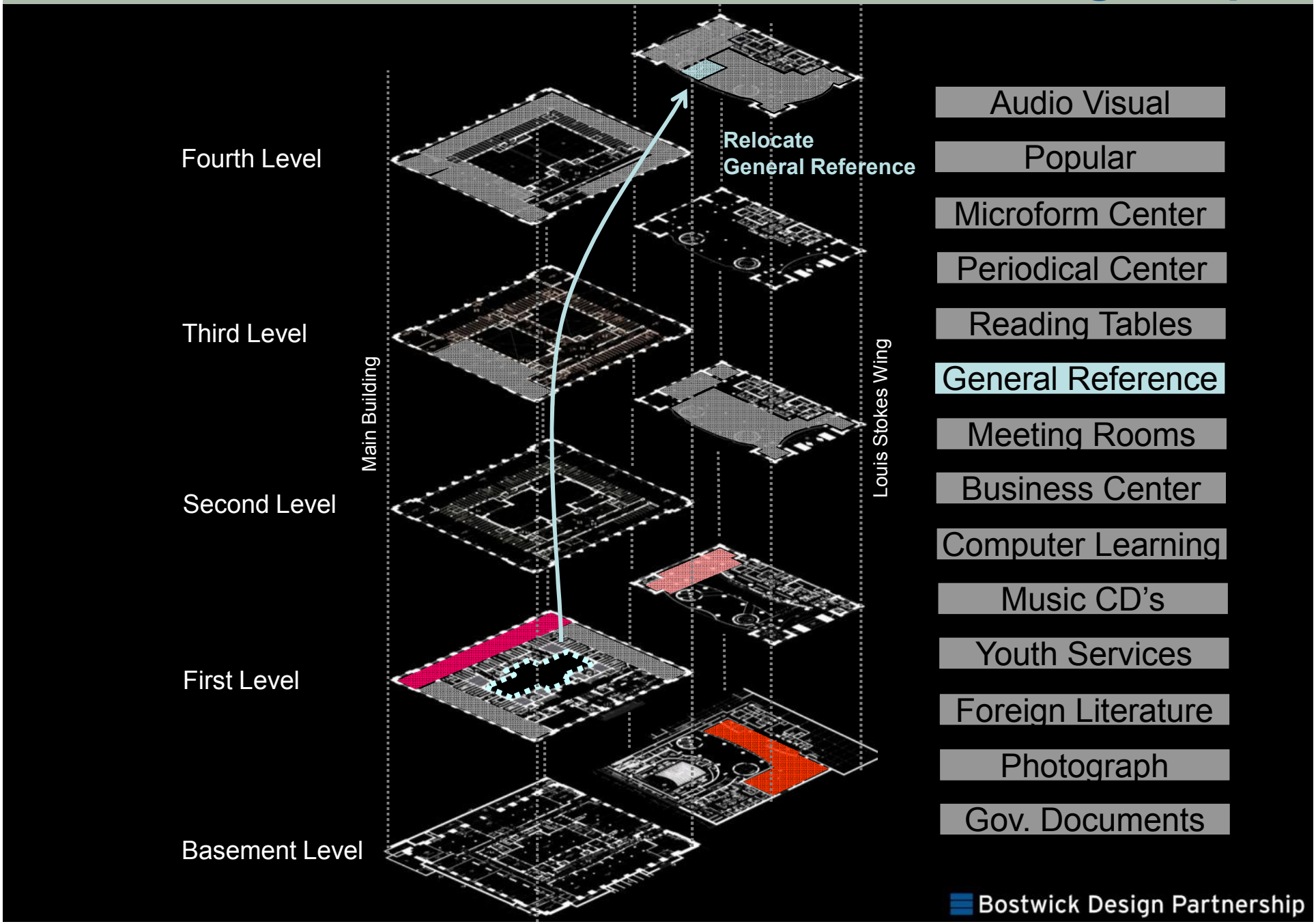
Inspirations: Tech Central

Phase 2

First Floor Main Building

Phase 2: First Floor Main Building: Step 1



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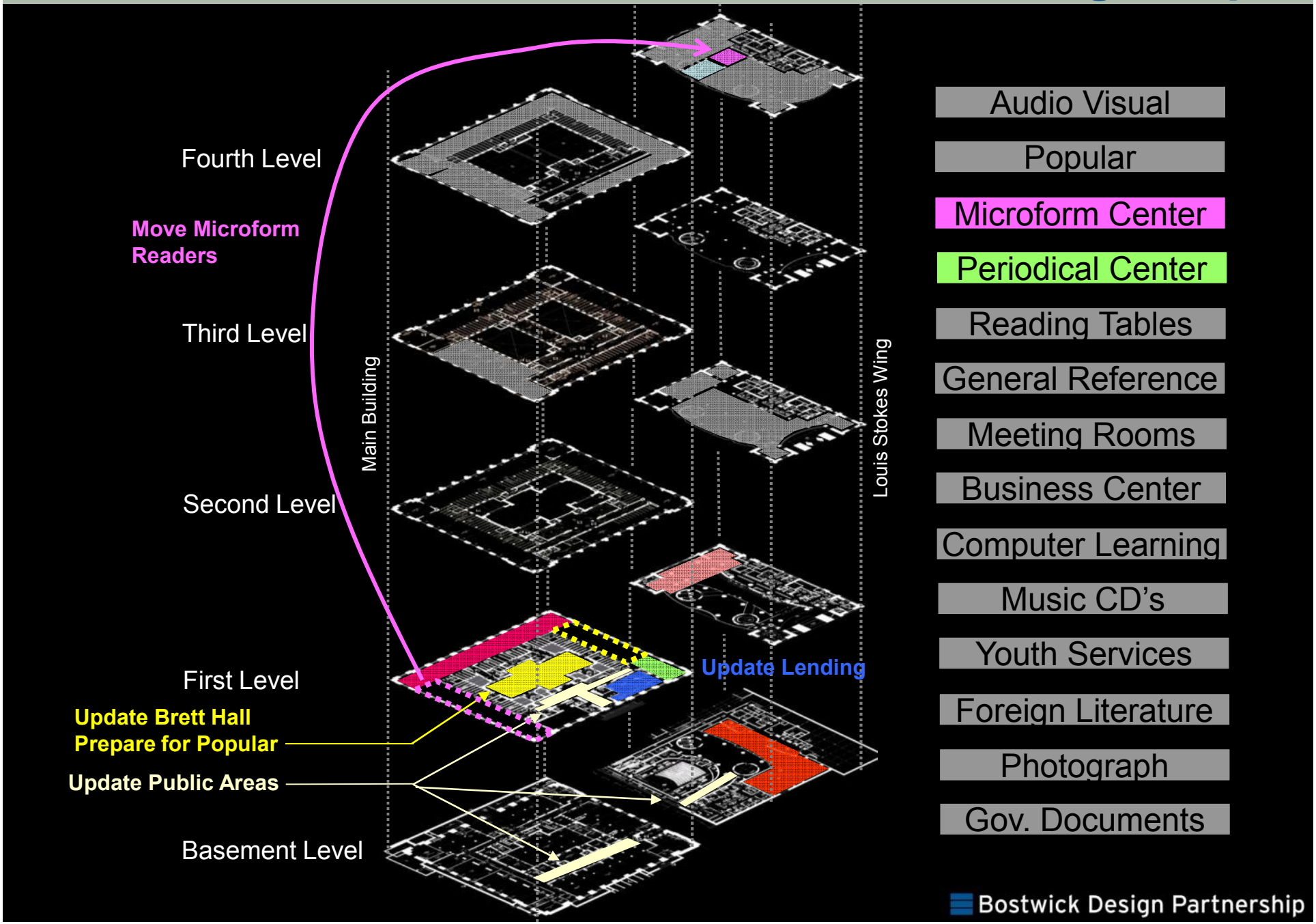
Phase 2: First Floor Main Building: Step 2



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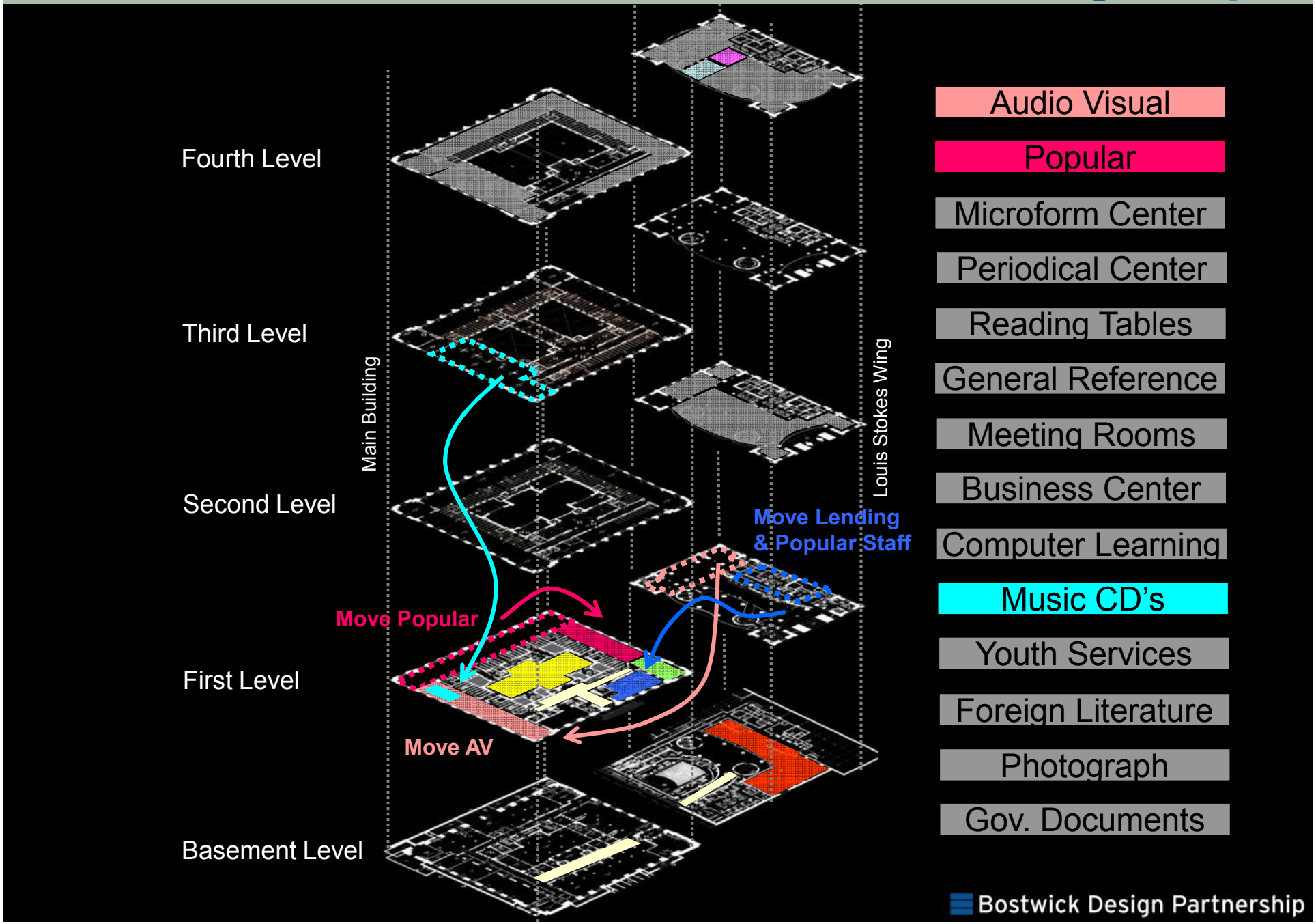
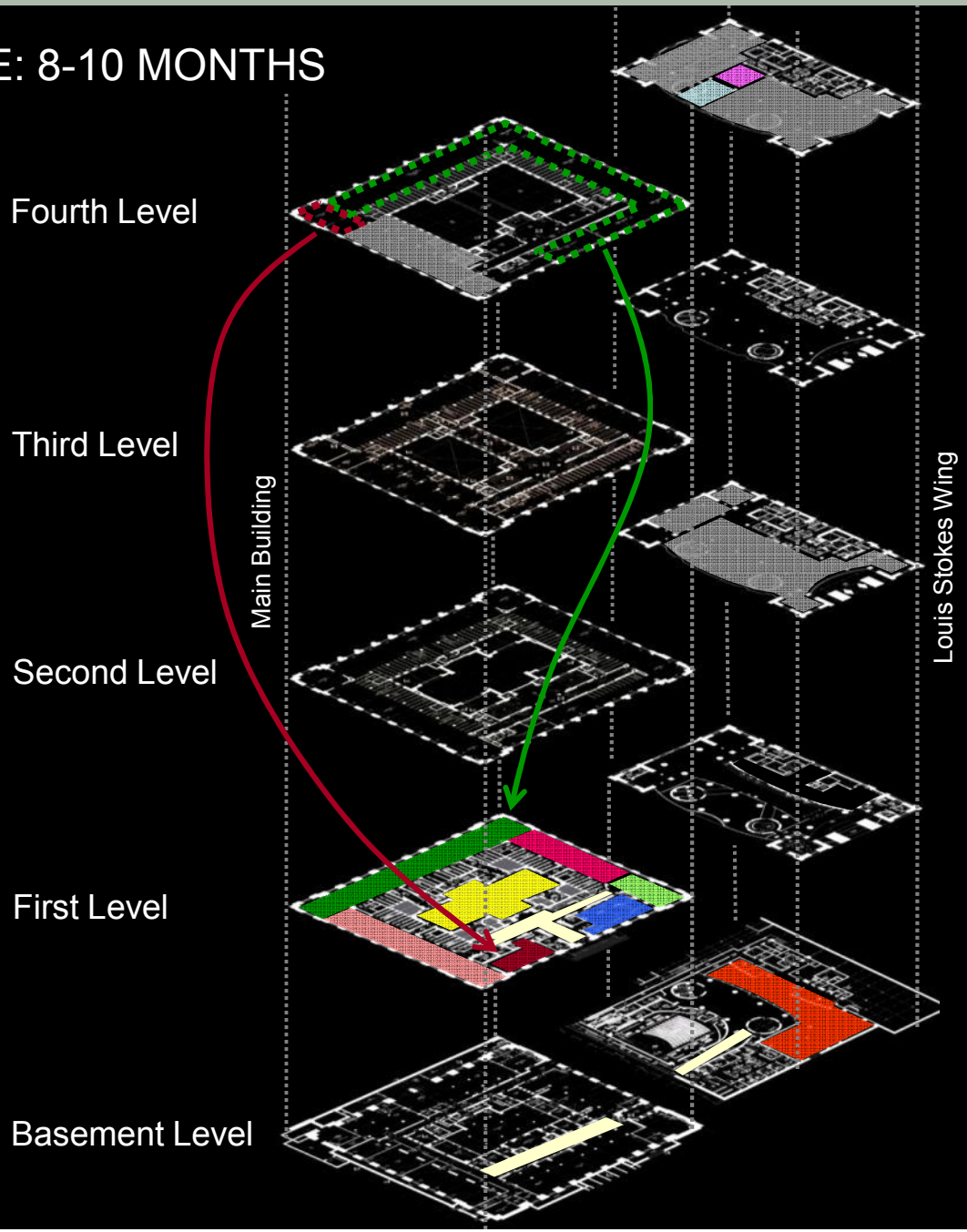
Phase 2: First Floor Main Building: Step 3



Phase 2: First Floor Main Building: Step 4

TIMELINE: 8-10 MONTHS



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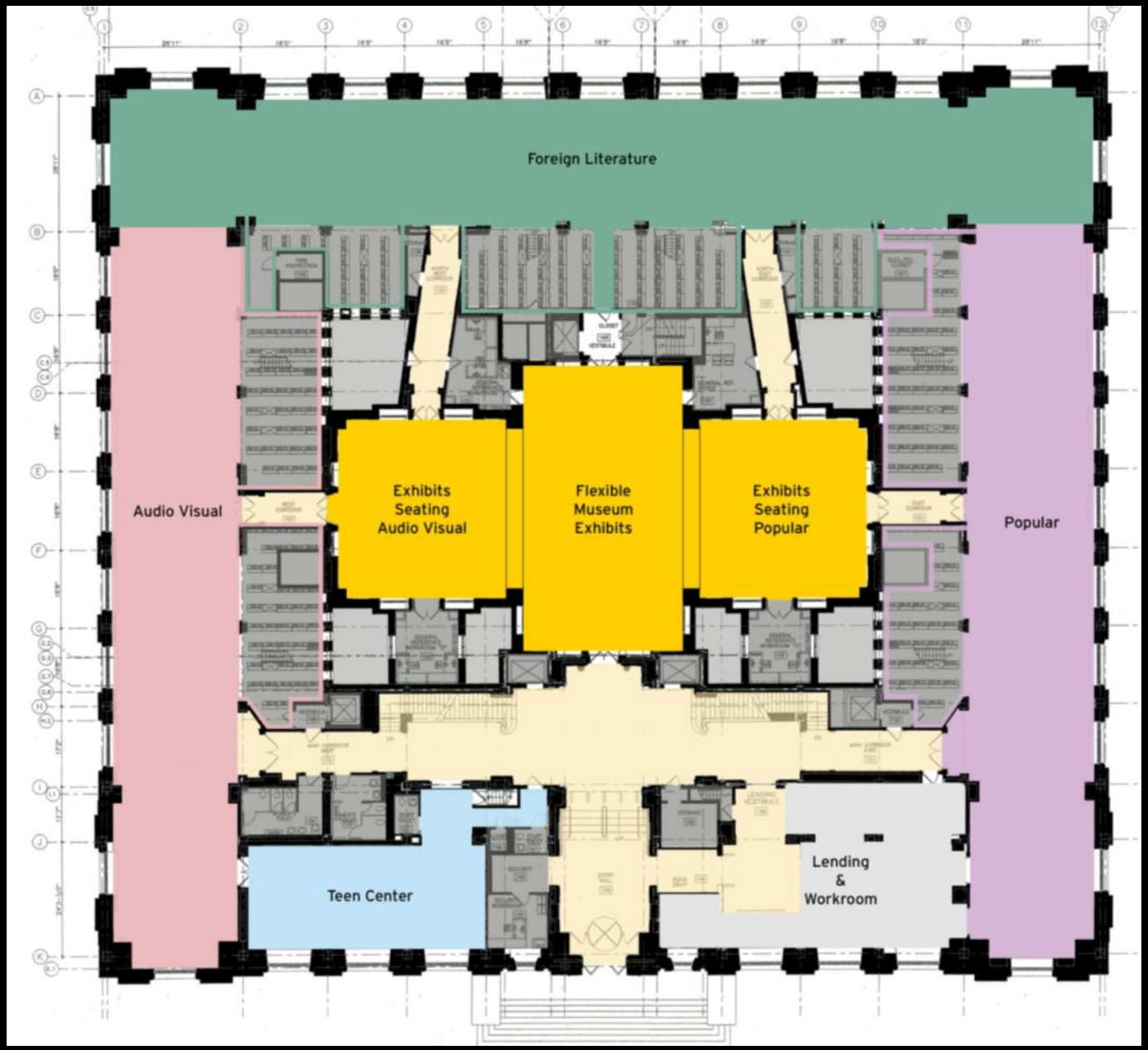
Recommendations: First Floor Main Building



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Inspirations: First Floor Main Building

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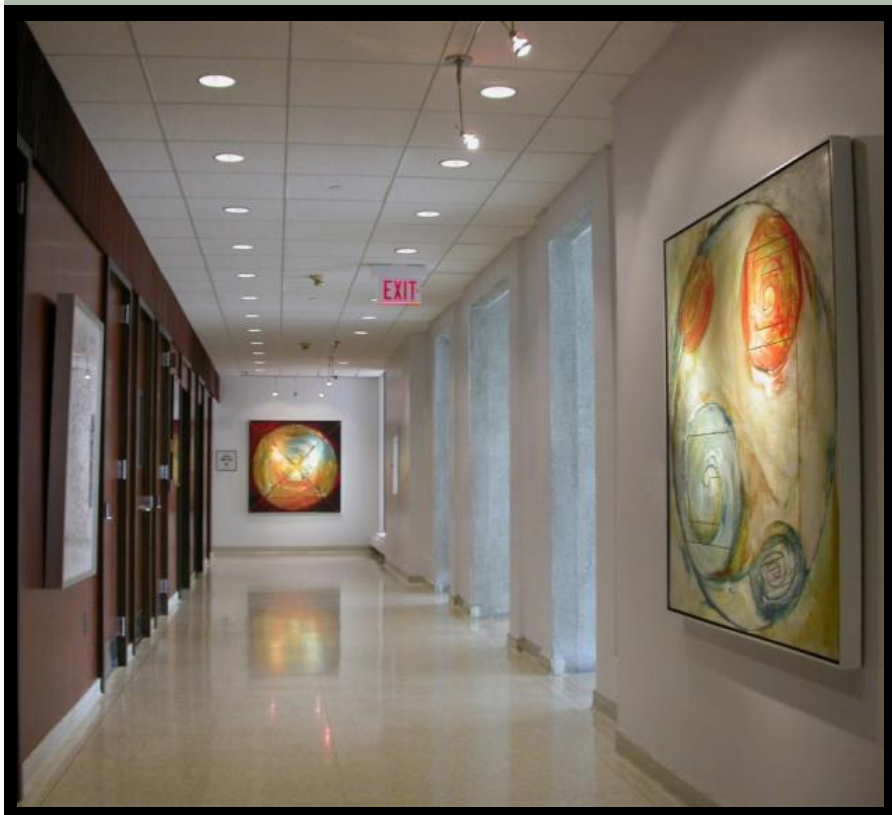
Recommendations: Lower Level Corridor

Bostwick Design Partnership

Inspirations: Lower Level Corridor



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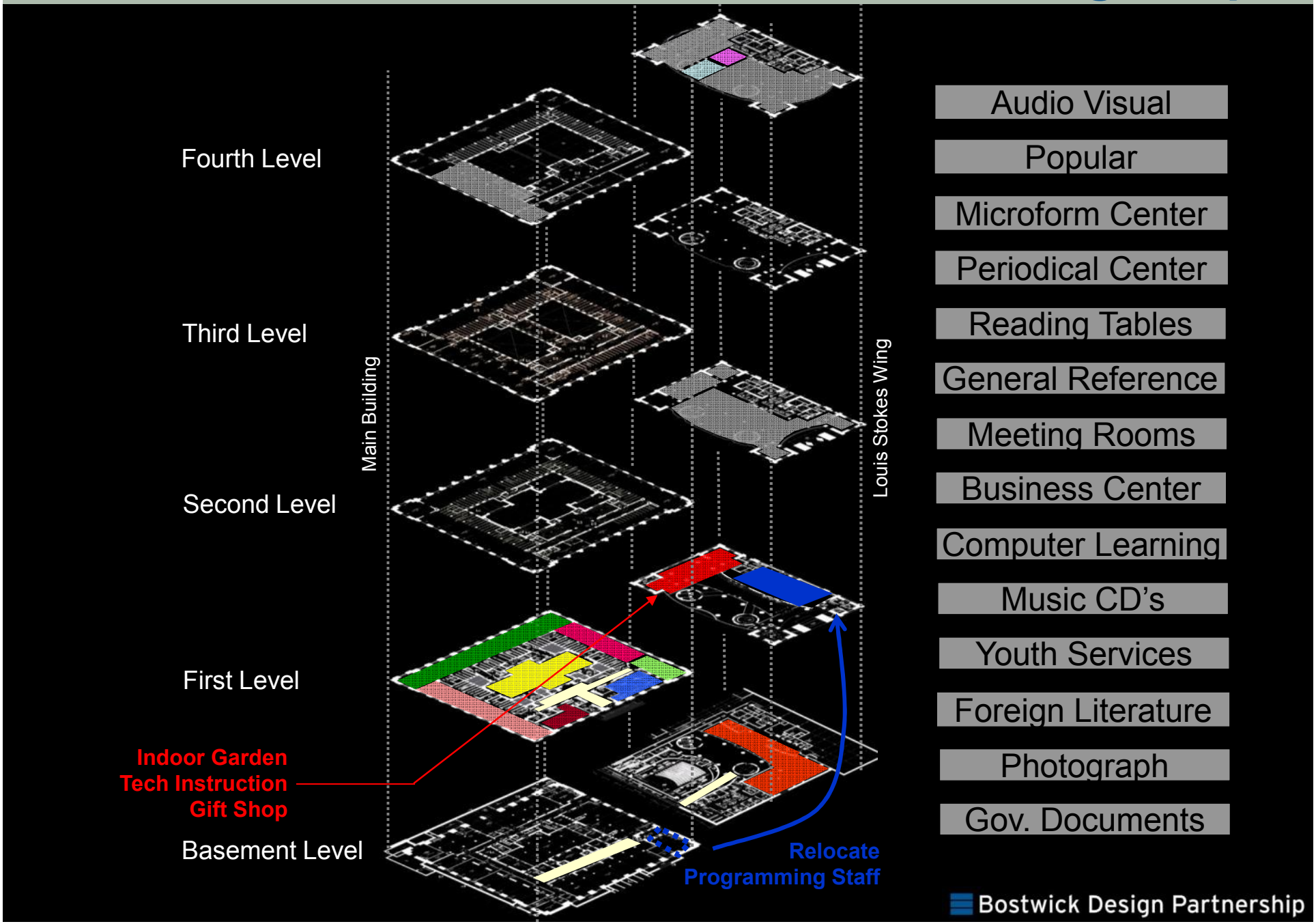
Phase 3

First Floor Louis Stokes Wing

Phase 3: First Floor Louis Stokes Wing: Step 1



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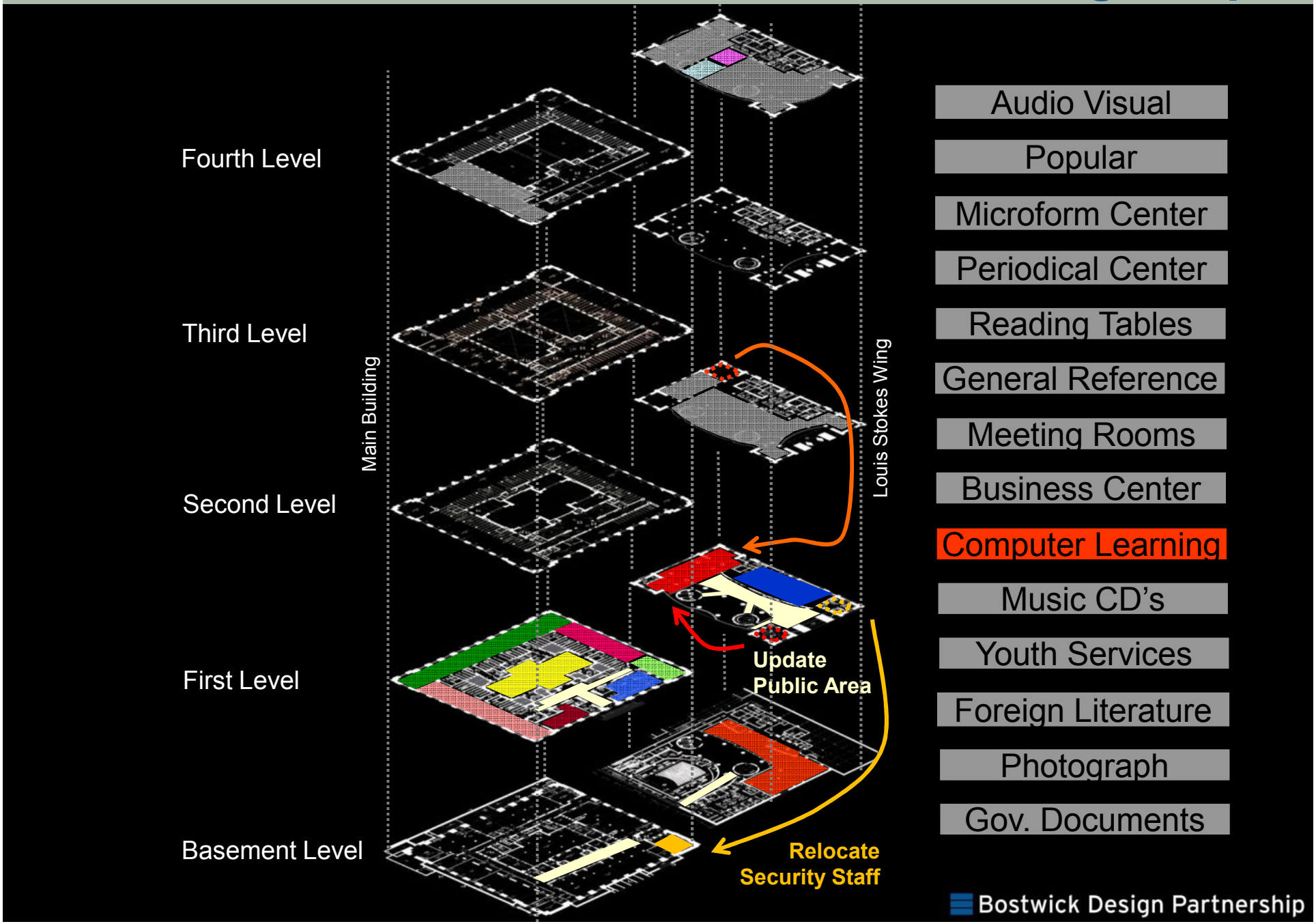
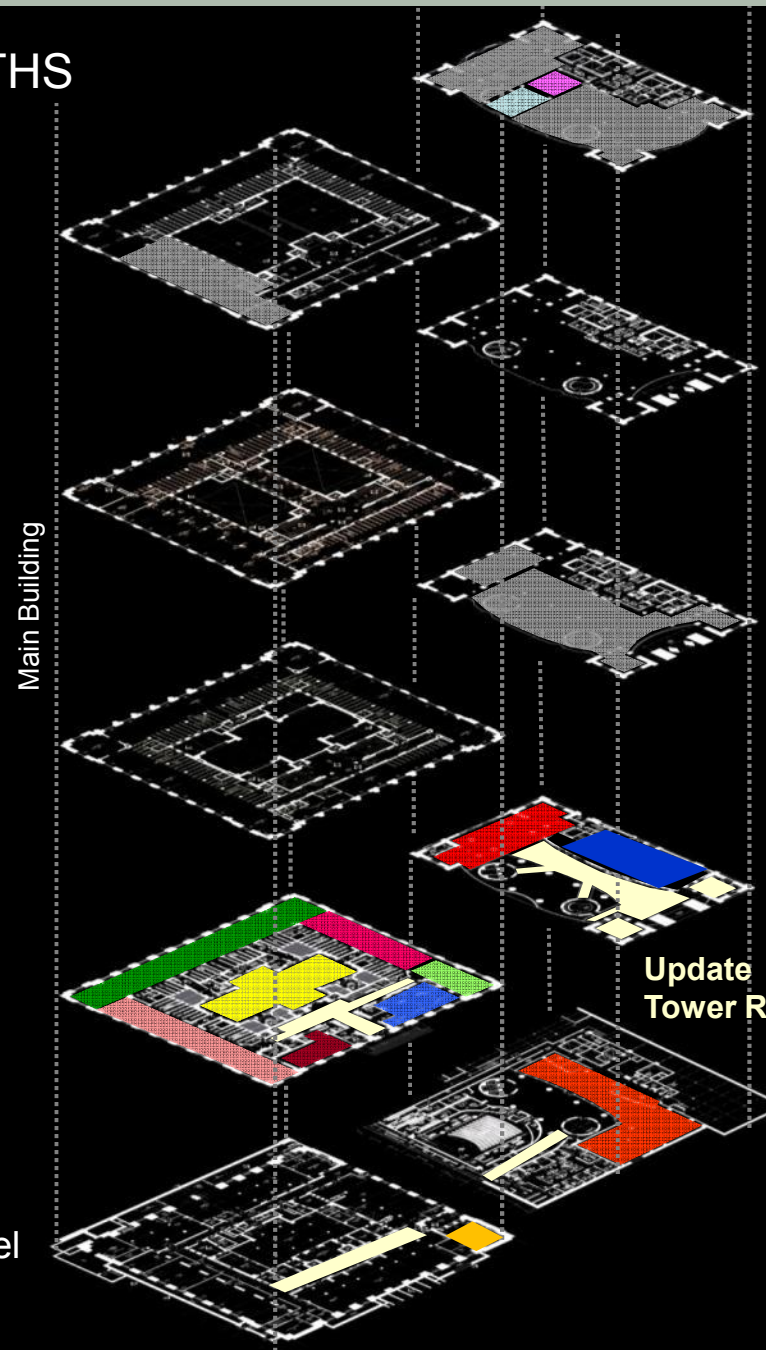
Phase 3: First Floor Louis Stokes Wing: Step 2



Phase 3: First Floor Louis Stokes Wing: Step 3

TIMELINE: 7-9 MONTHS



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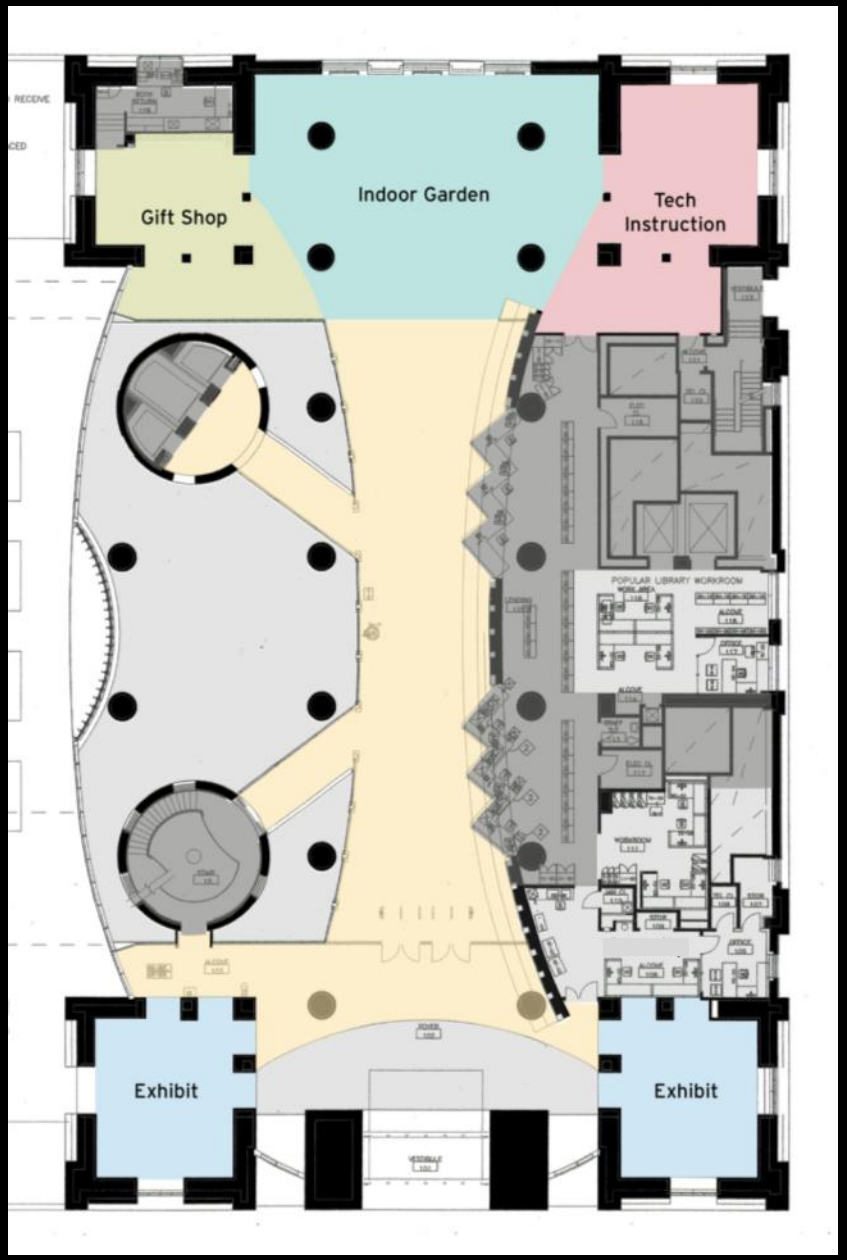
Recommendations: First Floor Louis Stokes Wing



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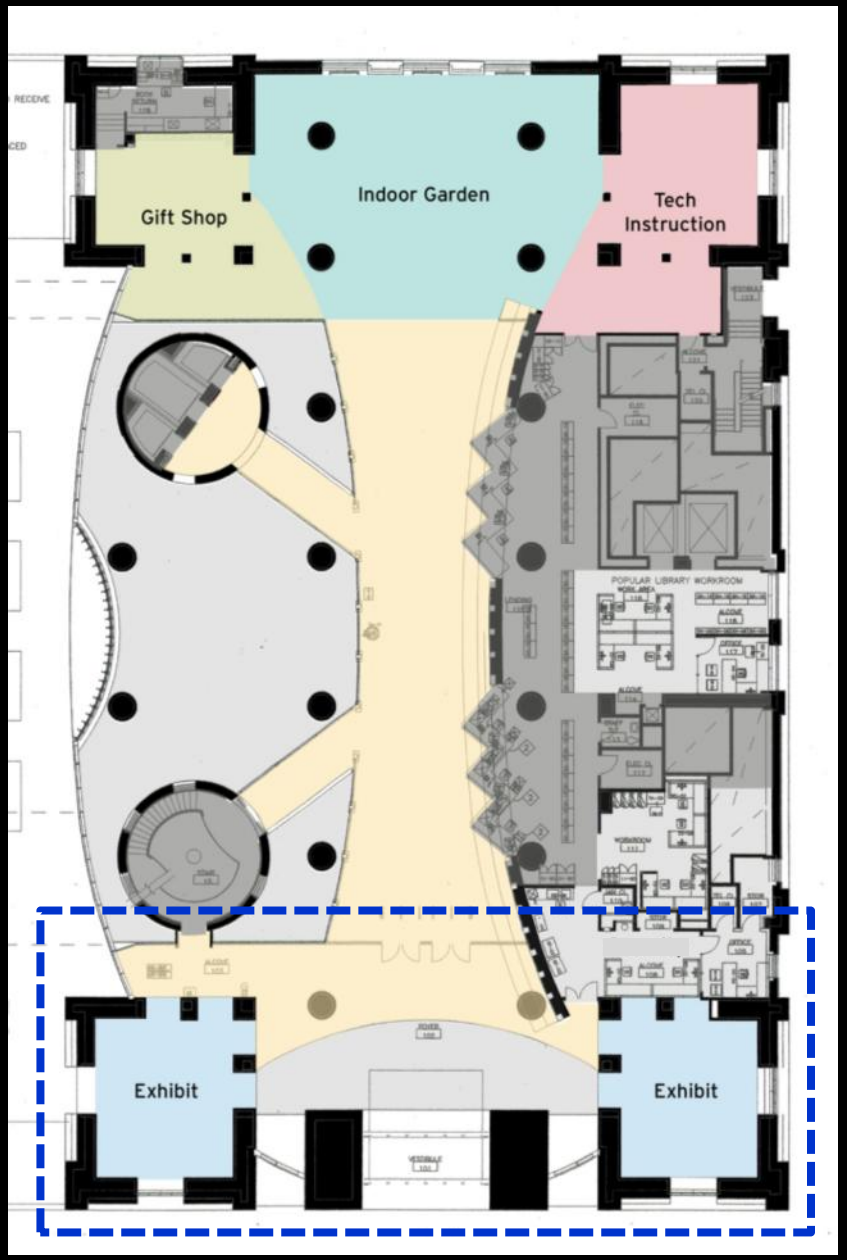
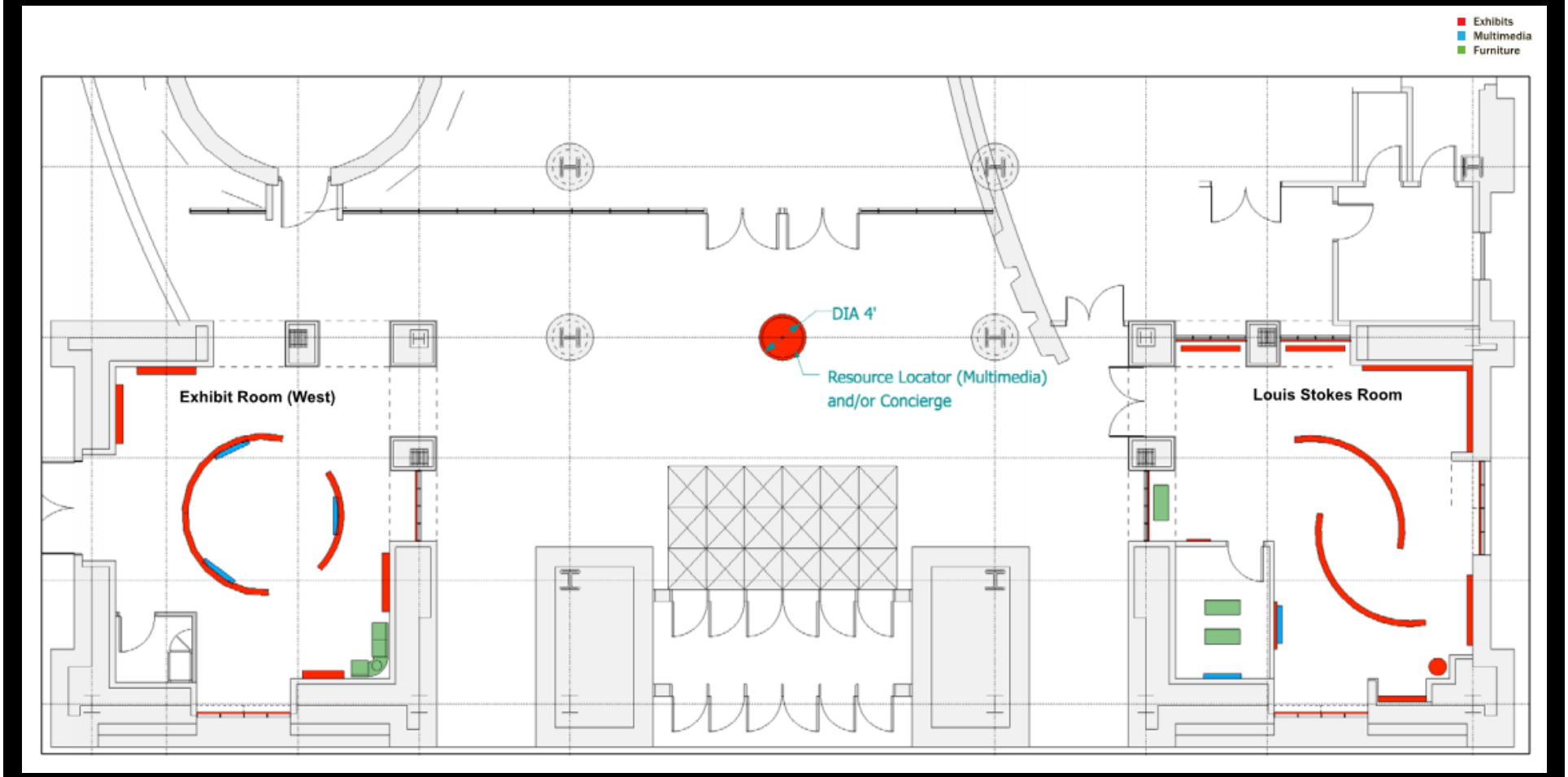
Inspirations: First Floor Louis Stokes Wing

Recommendations: First Floor Louis Stokes Wing



Recommendations: First Floor Louis Stokes Wing



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Inspirations: First Floor Louis Stokes Wing

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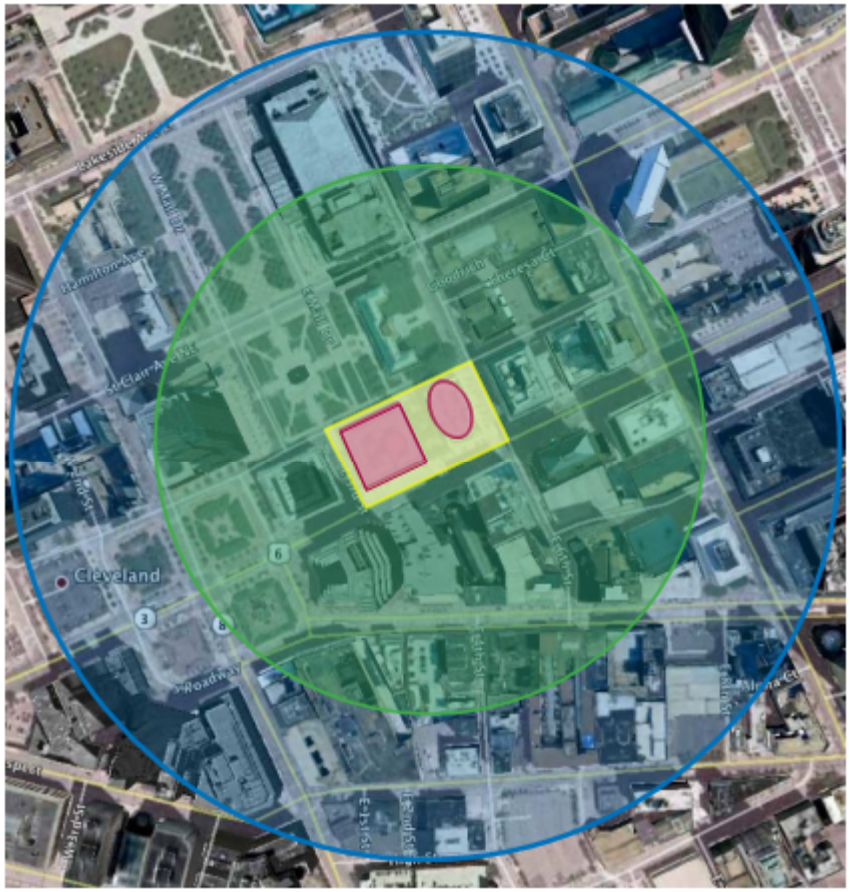
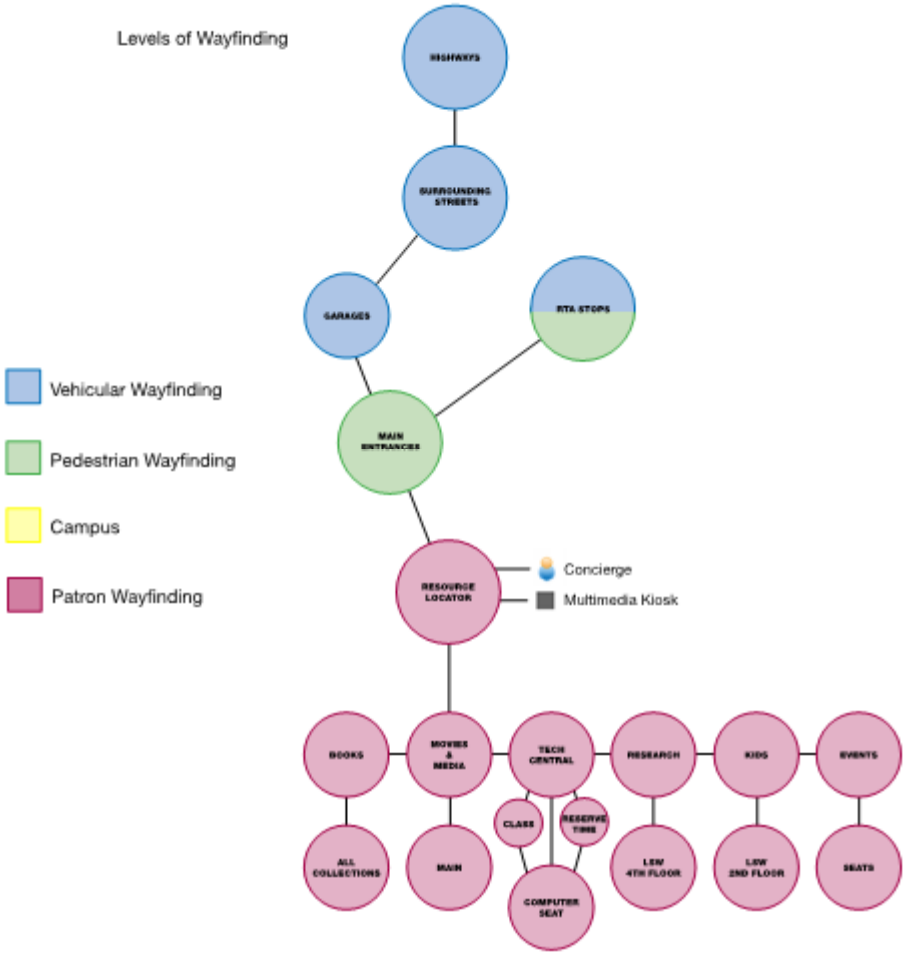
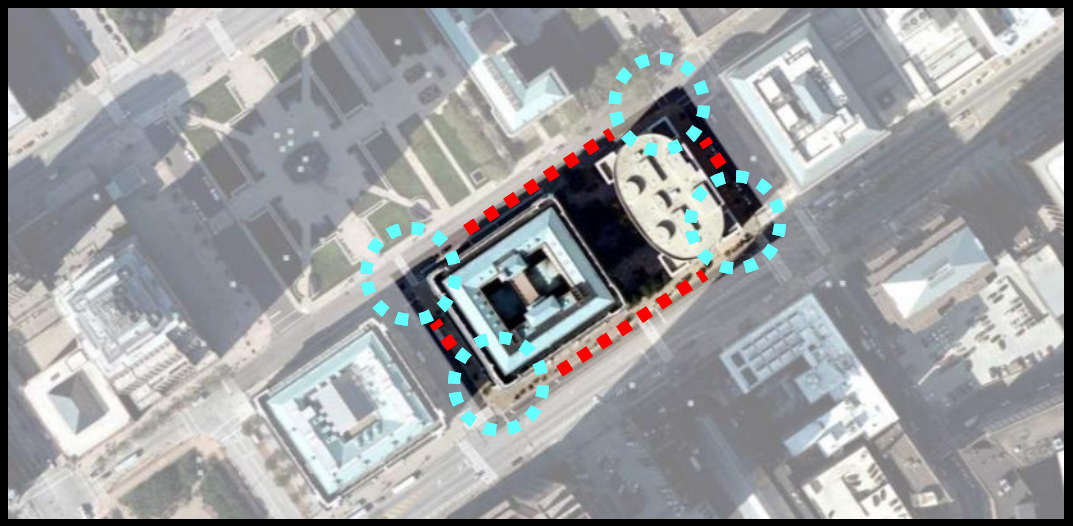
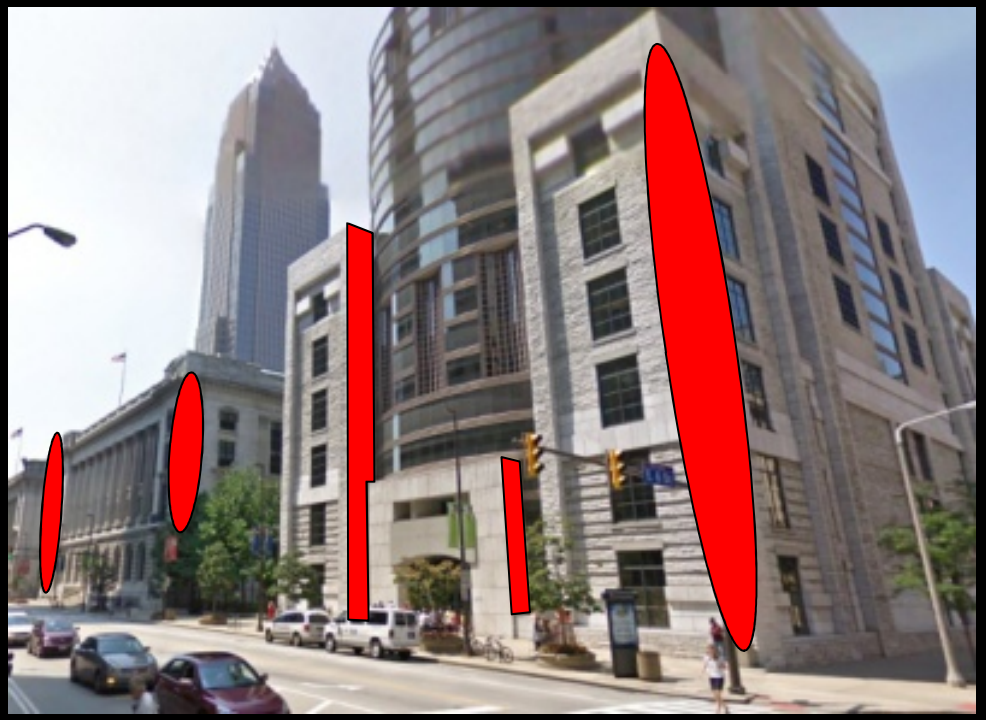
Recommendations: Exterior





Recommendations: Exterior





Inspirations: Exterior

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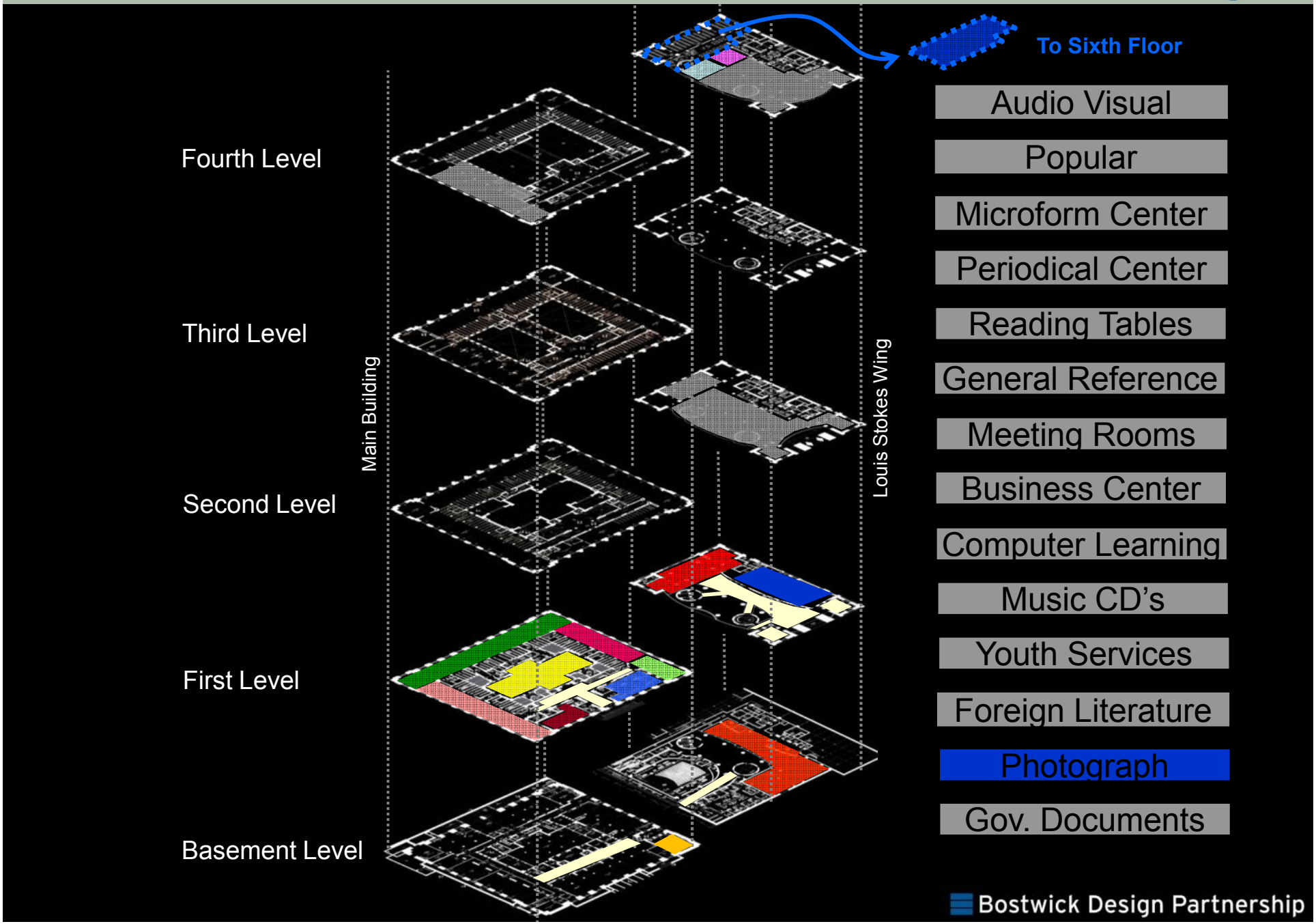
Phase 4

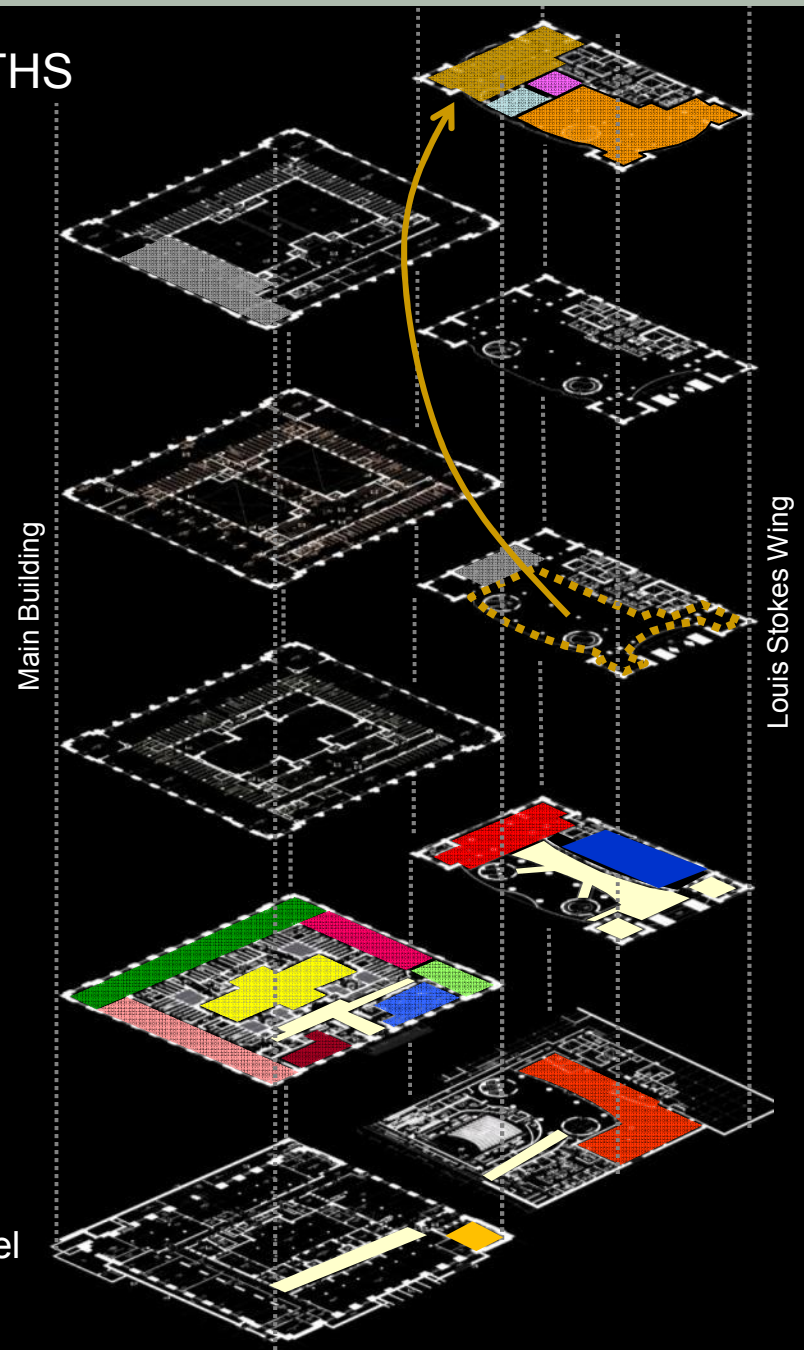
Research Center

Phase 4: Research Center: Step 1



Phase 4: Research Center: Step 2

TIMELINE: 7-9 MONTHS



To Sixth Floor

- Audio Visual
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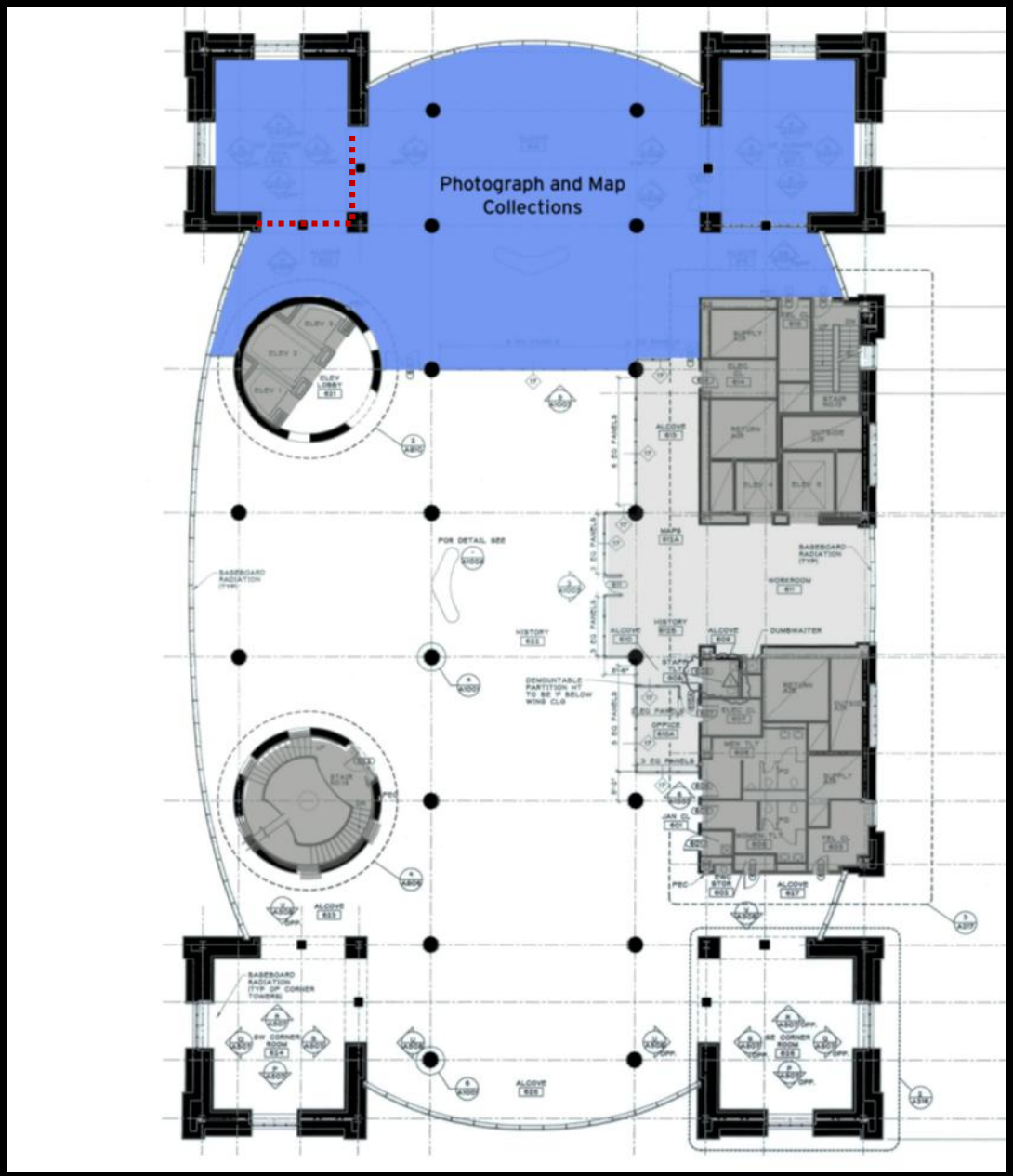
Recommendations: Research Center



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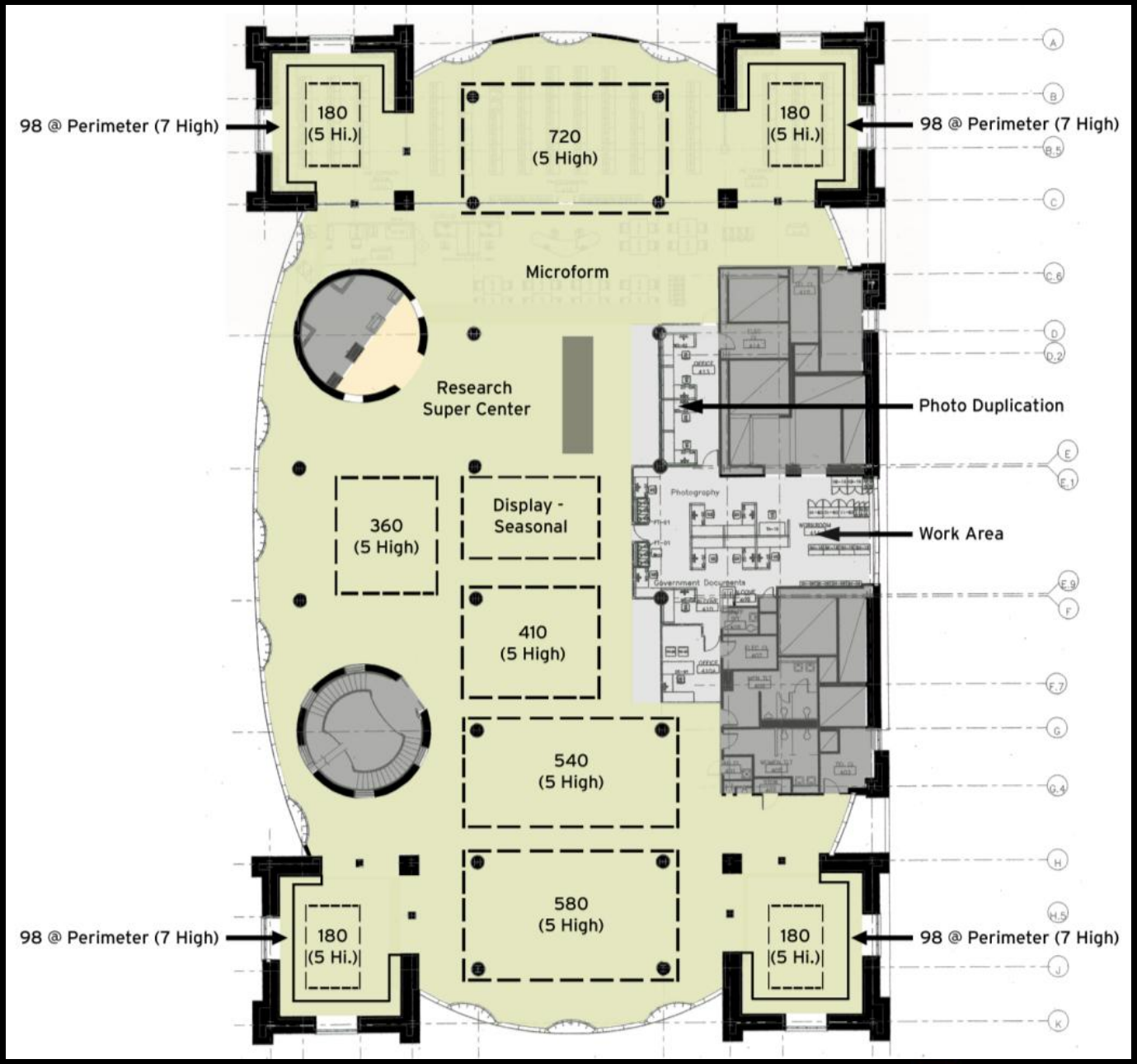
Recommendations: Research Center



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Inspirations: Research Center

nership

Phase 5

Discovery Center
For Families and Children

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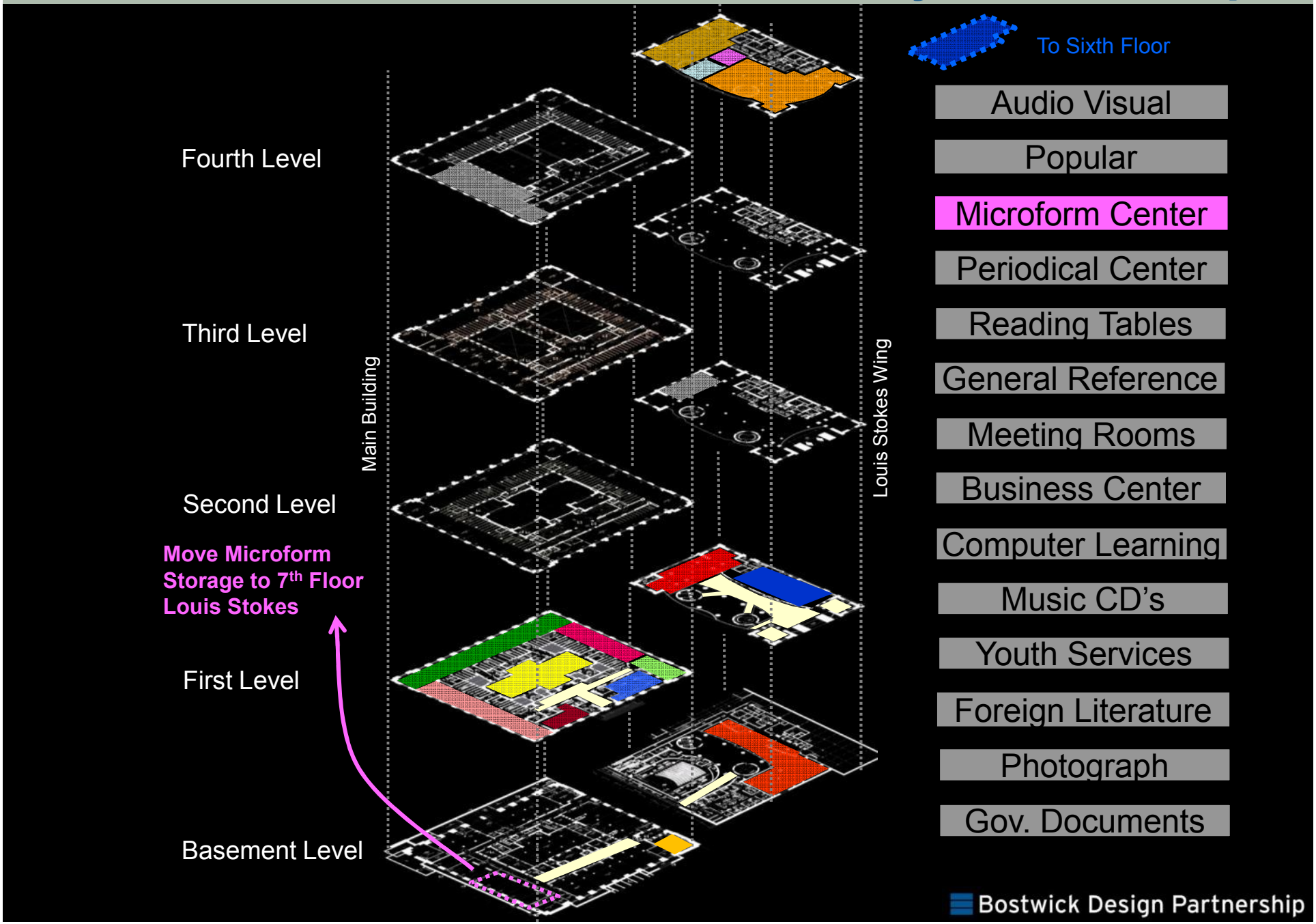
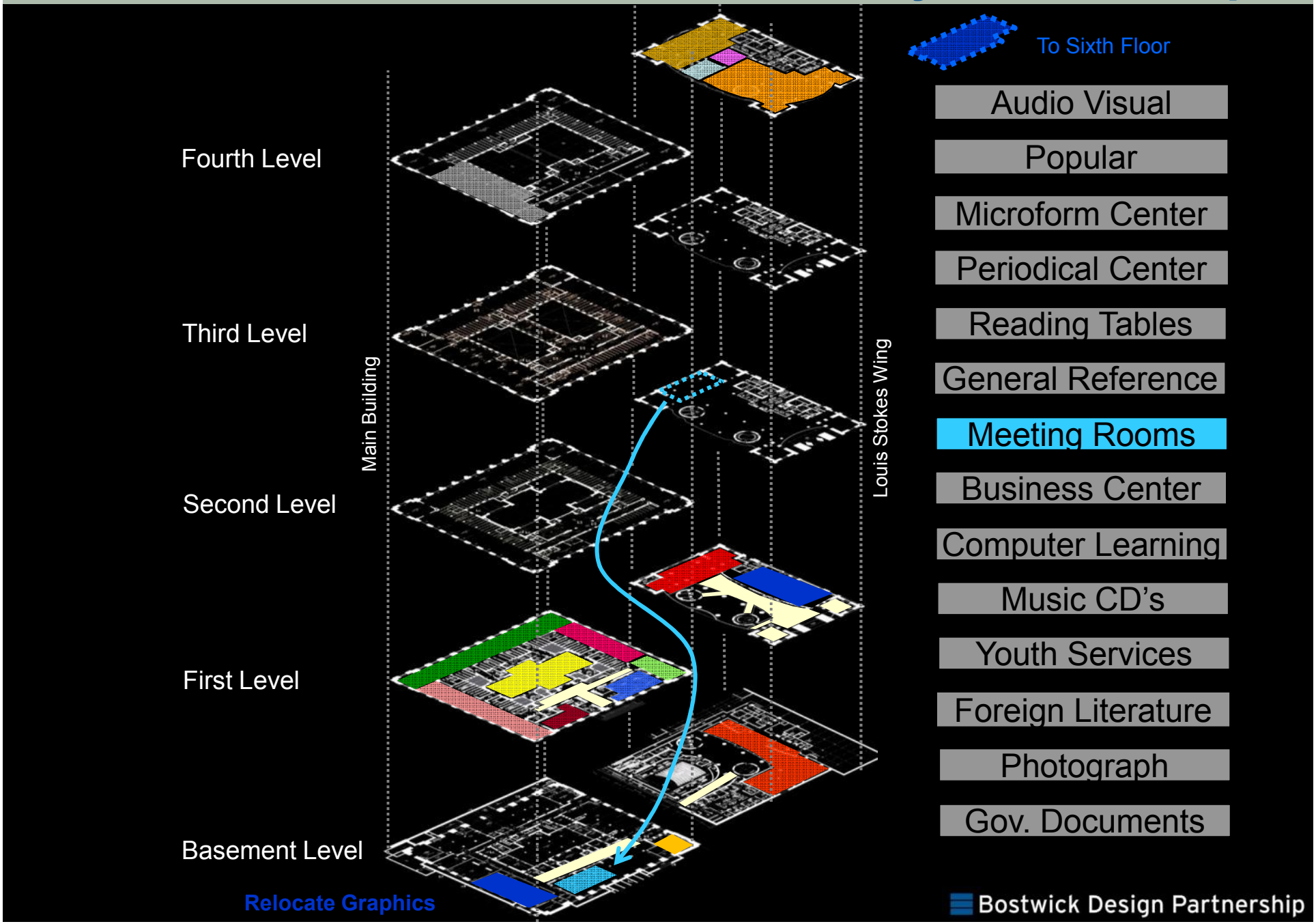
Phase 5: Discovery Center: Step 1

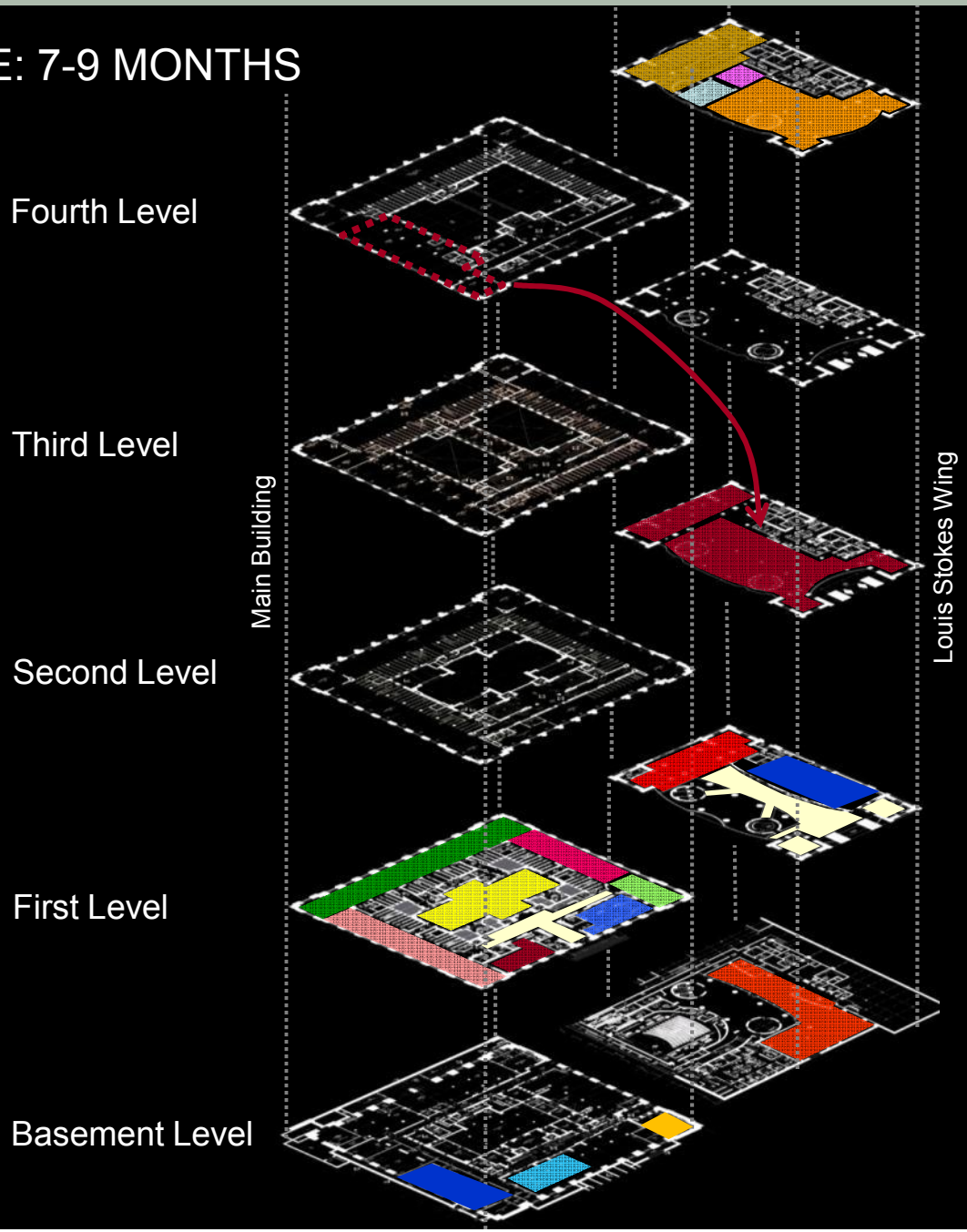


Phase 5: Discovery Center: Step 2



Phase 5: Discovery Center: Step 3

TIMELINE: 7-9 MONTHS



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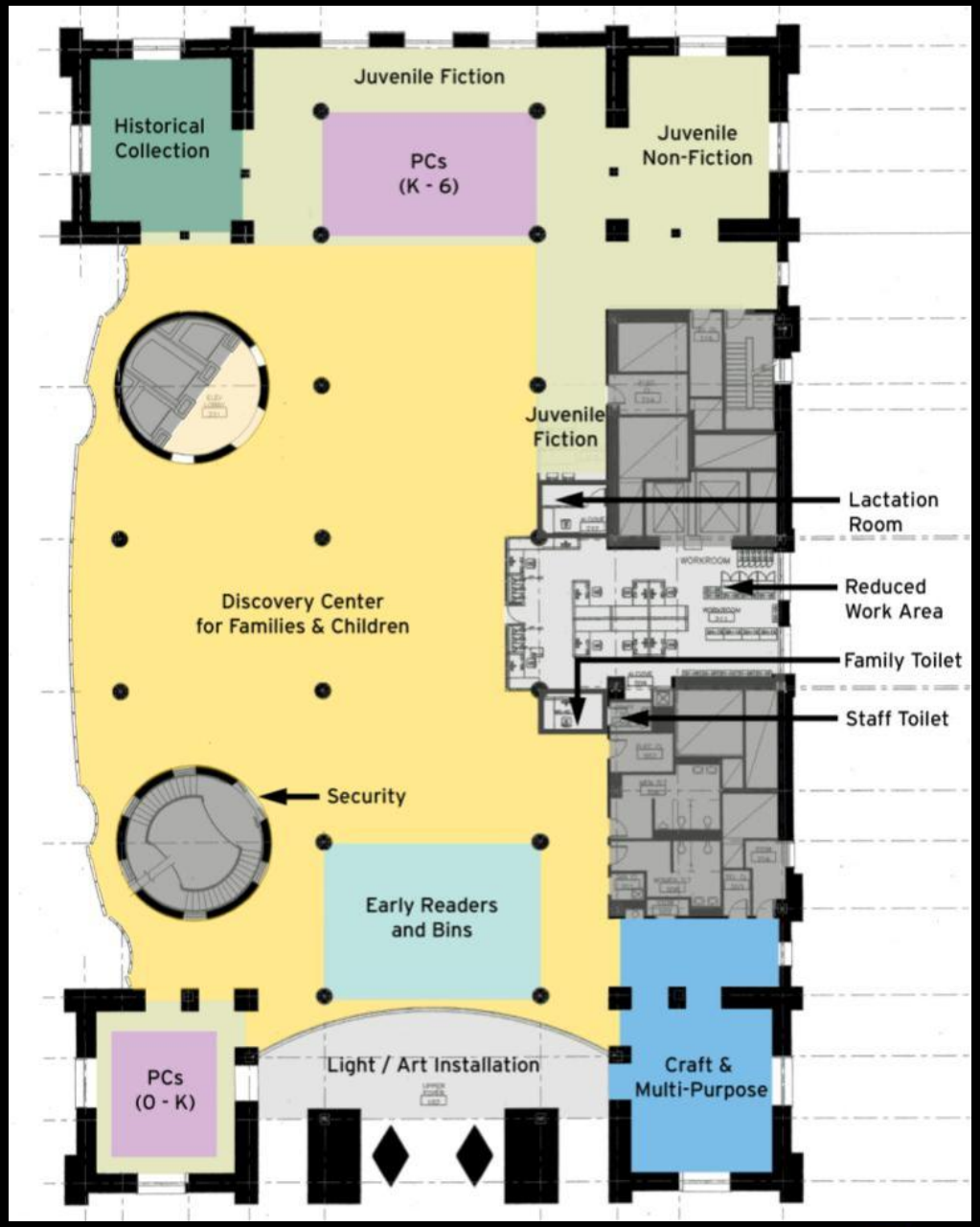
Bostwick Design Partnership

Recommendations: Discovery Center



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Inspirations: Discovery Center

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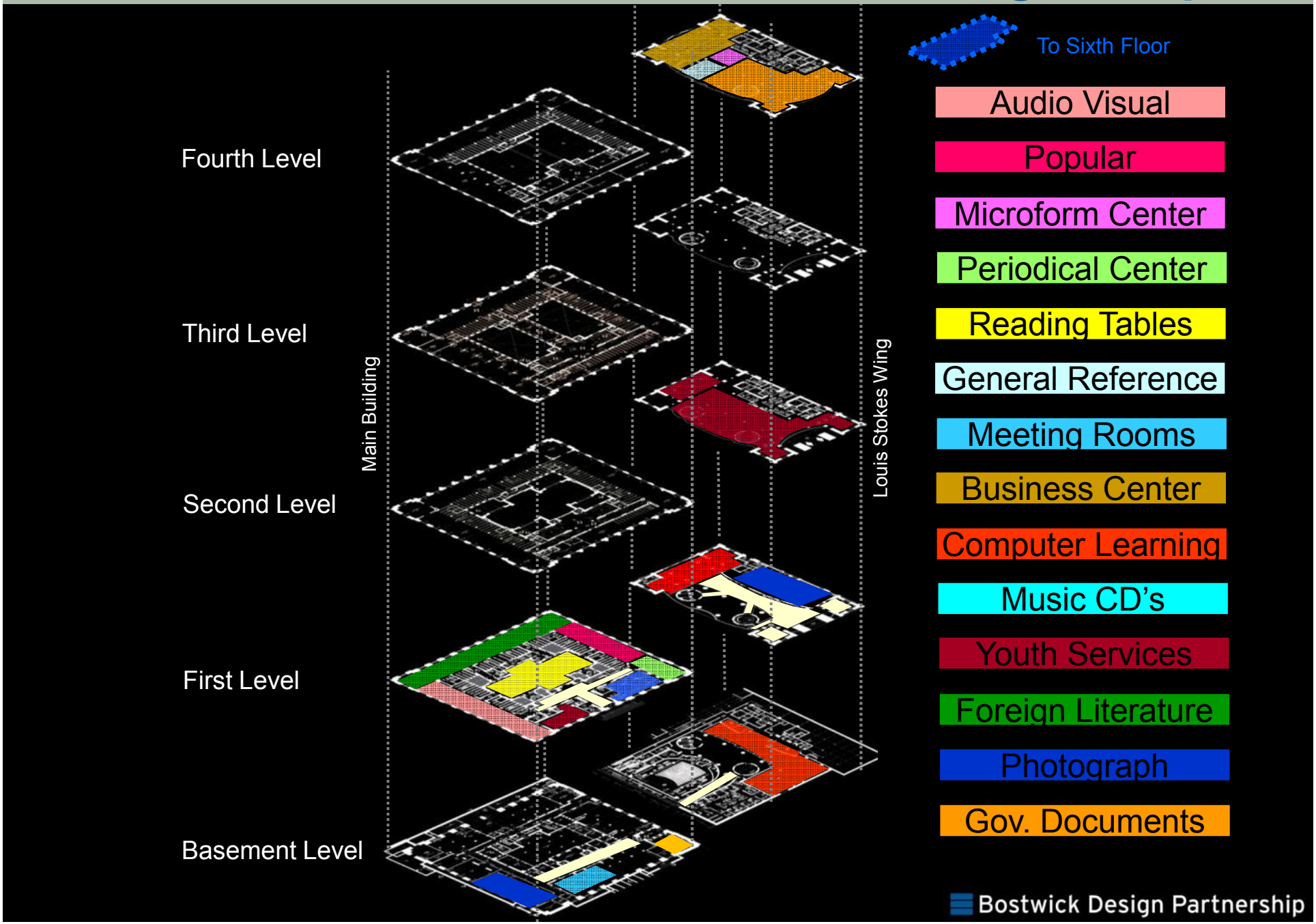
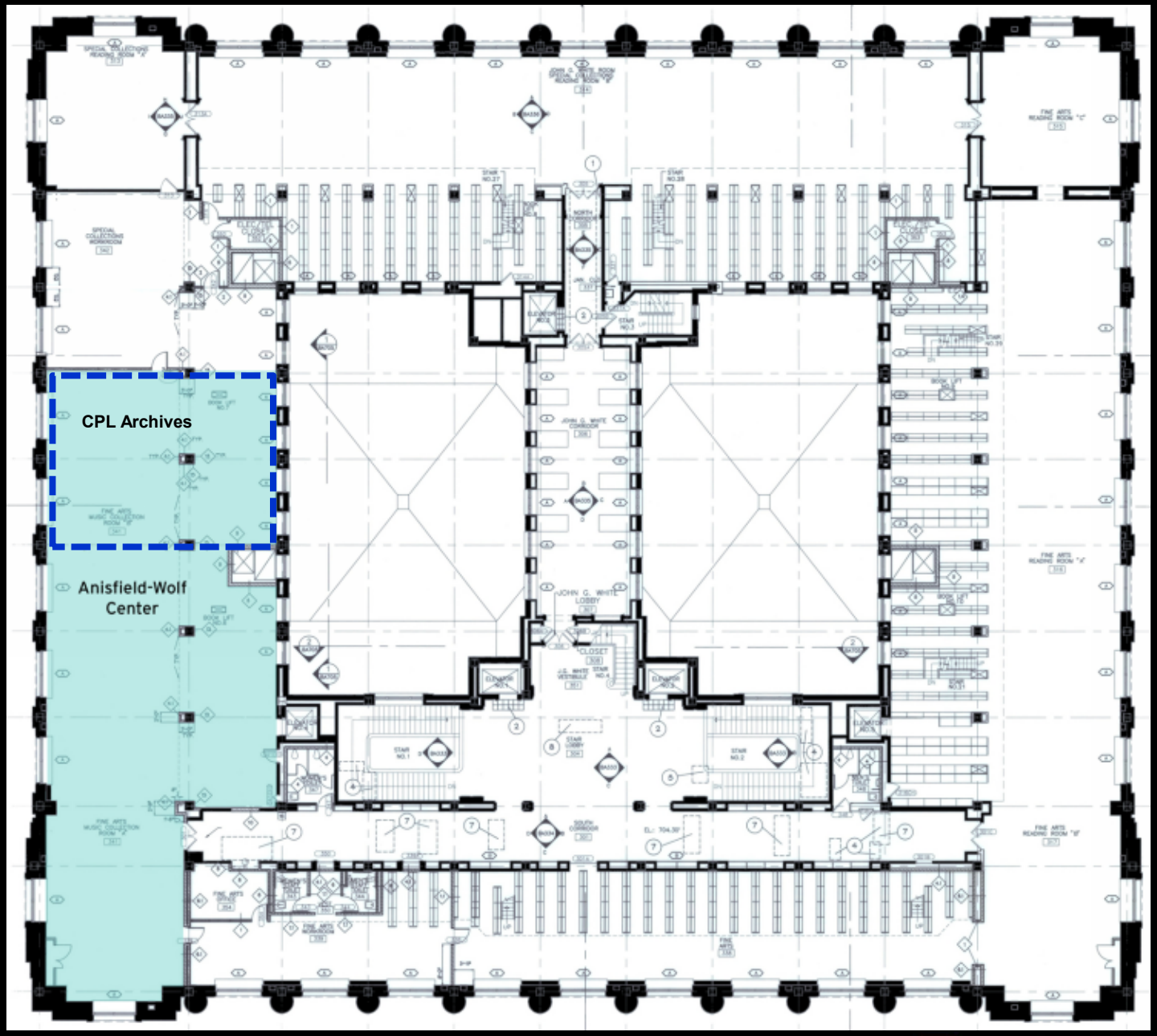
Inspirations: Discovery Center

Phasing: Complete



Additional Phases

Third Floor Main Building



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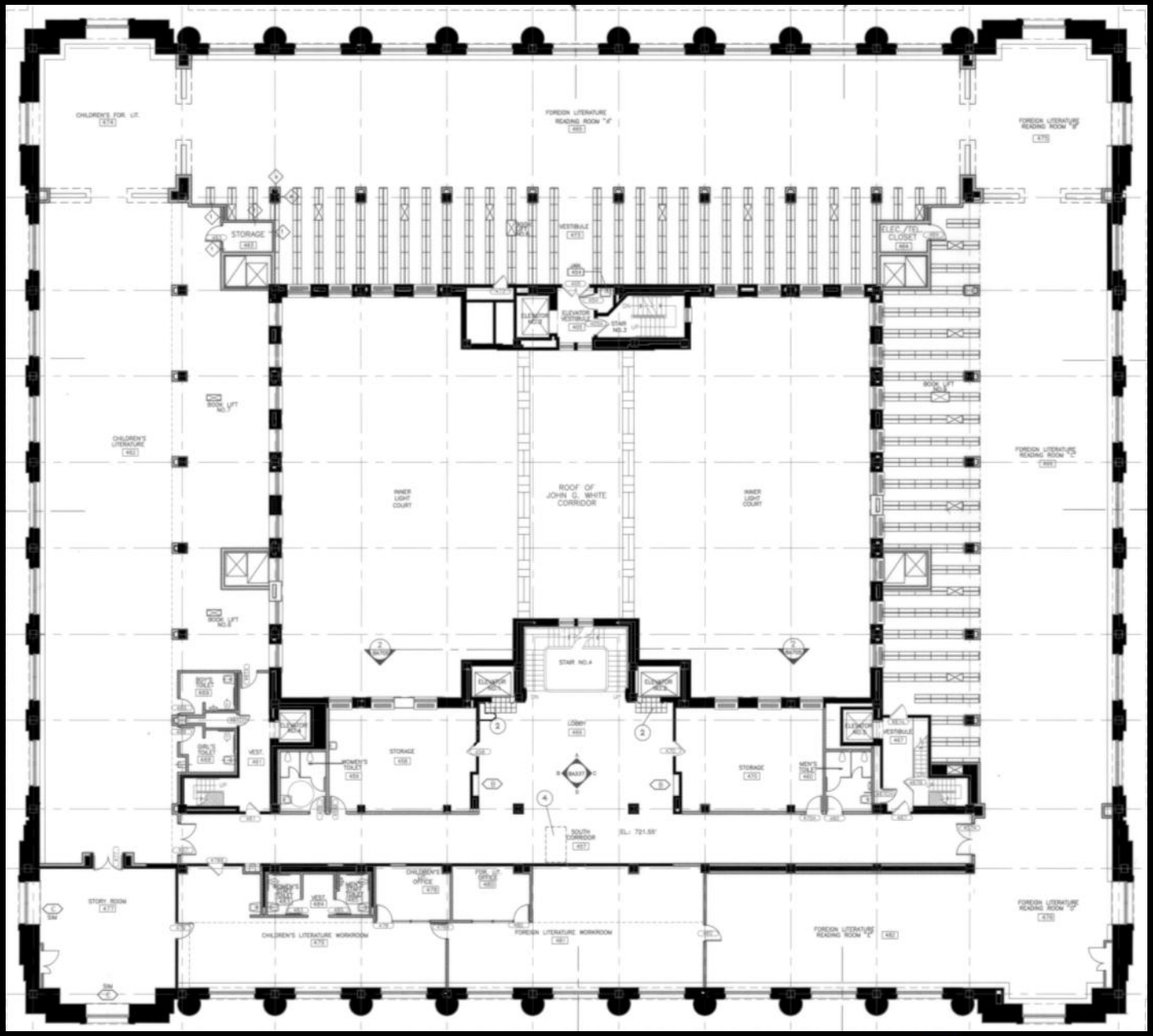
Fourth Floor Main Building



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Budget and Timeline

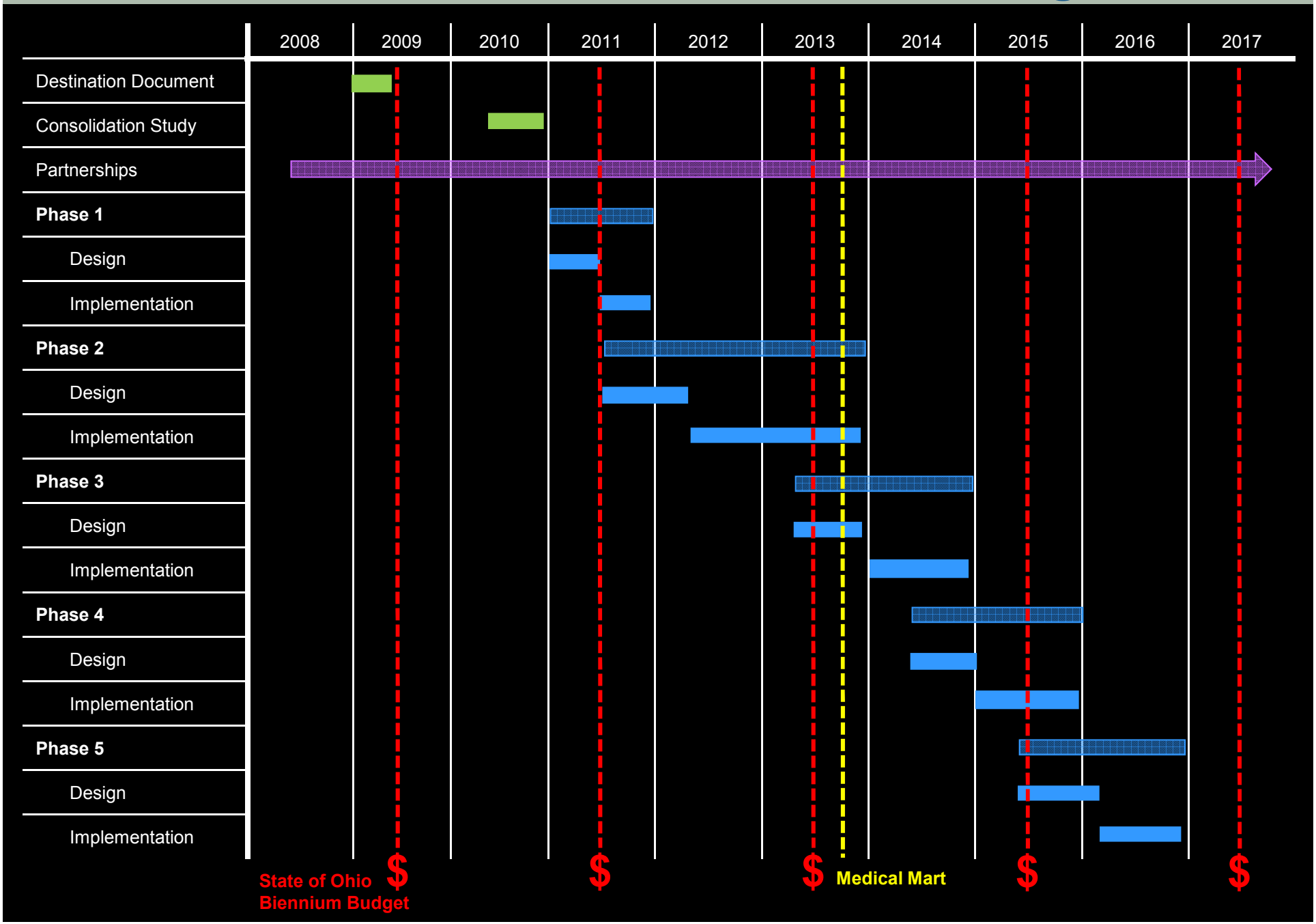
Conceptual Budget by Phase

Phase	* Construction Budget	** Total Project Budget
Phase 1	$785,000 - $865,000	$1,100,000 - $1,215,000
Phase 2	$2,770,000 - $3,050,000	$3,878,000 - $4,270,000
Phase 3 (interior)	$1,185,000 - $1,300,000	$1,660,000 - $1,820,000
Phase 3 (exterior)	$1,452,000 - $1,600,000	$1,743,000 - $1,920,000
Phase 4	$1,600,000 - $1,750,000	$2,240,000 - $2,450,000
Phase 5	$1,165,000 - $1,280,000	$1,630,000 - $1,792,000
	$8,957,000 - $9,845,000	**$12,251,000 - $13,467,000**

* Note these costs include items that are necessary for consolidation as well as discretionary items intended to make the Main Library a 'Destination Experience'

** Note these costs are calculate as a 40% increase over construction costs as a conceptual estimate.

Potential Phasing Timeline



Next Steps

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