Cleveland Public Library's

"Big Shift"





Major Accomplishments

- 1. Provided effective library services and resources despite a 20% reduction in funding over the past four years.
- 2. Opened the new Rice Branch/Rice Learning Center and Tech Central.
- 3. Increased membership in CLEVNET to 44 public library systems, and return on Investment study was completed, showing CLEVNET members receive \$6 in value for ever \$1 expended.
- Dedicated ourselves to creating Communities of Learning and being Community Deficit Fighters.



Statistical Success

Year	Circulation	Hours Open	Circulation per Hour
2008	6,514,722		
2009	6,873,457	82,009	83.81
2010	6,777,753	75,466	89.81
2011	6,799,839	73,426	92.61
2012	6,830,416	73,062	93.49

"It's ok to look back, lt's just not ok to stare."



Bold Plans

Voters approve library levies in Dayton and Oakwood

Voters said yes to a plan to overhaul the Dayton Metro Library System, widely approving a \$187 million bond issue to fund new construction and renovations.

The 26-year, 1.56 mills property tax is expected to cost the owner of a \$100,000 home about \$48 a year.

The plan calls for the main location downtown and 20 branches to be consolidated into 17 buildings. The downtown library would be rebuilt at the same location with an additional 100,000 square feet. Seven urban branches would close for three larger, modern libraries. Newer suburban branches would get updates. New buildings could be constructed in Huber Heights and Vandalia.



Bold Plans

<u>The Cleveland Plain Dealer</u> recently celebrated <u>Cuyahoga County Public Library's</u>, OH, work to replace or renovate 18 of its 28 branches, a \$110 million initiative. The article welcomes the transformation of libraries into community centers that provide a wealth of resources, activities and opportunities for people of all ages.

Cuyahoga County Public Library is financing this initiative through a combination of income from the sale of bonds (\$75 million), its capital funds (\$25 million) and private contributions (\$10 million).

Columbus Metropolitan Library, OH, has launched a comparable effort with the highly successful sale of Library Fund Facilities Notes which have generated \$99 million to finance the library's 2020 Vision Plan.

