Main Library Consolidation Phase 3: Digital Hub





Design Presentation Board of Trustees

May 13, 2014







Agenda

- 1) 3rd Floor Proposed Plan
- 2) Proposed Space Layouts
- 3) Schedule / Cost

Main Building 3rd Floor Proposed Plan

Special Collections Work Room Area **Preservation Lab** Open Classroom Digitization Digital Media

Preservation Work

3rd Floor Plan

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Animation

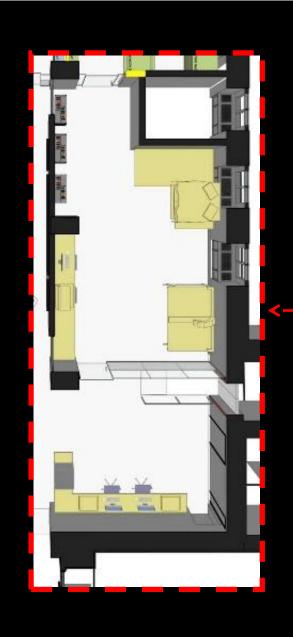


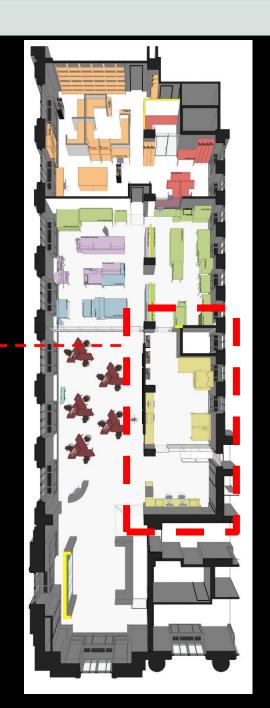






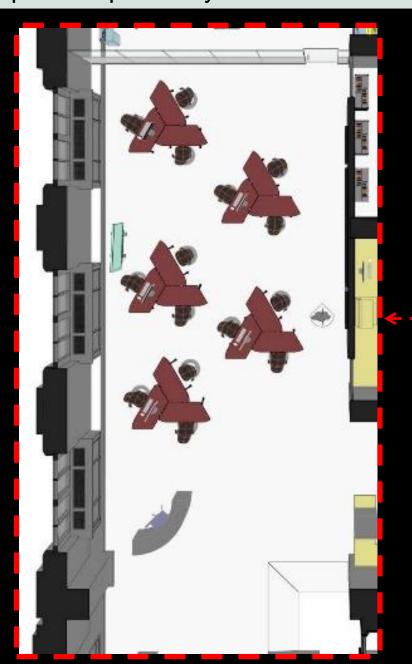
Animation

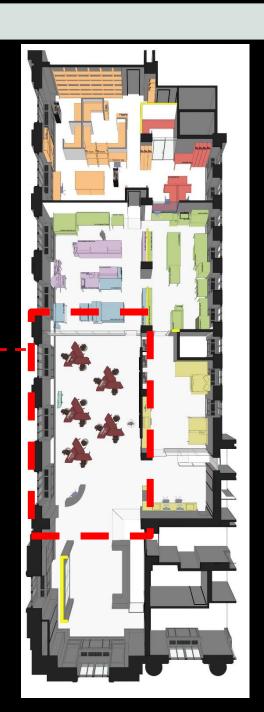




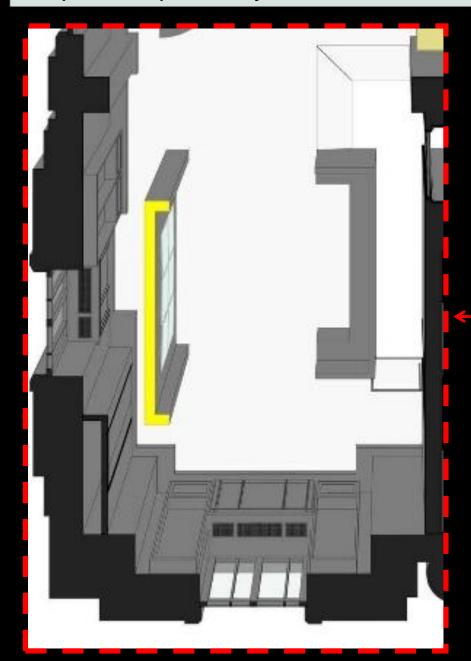


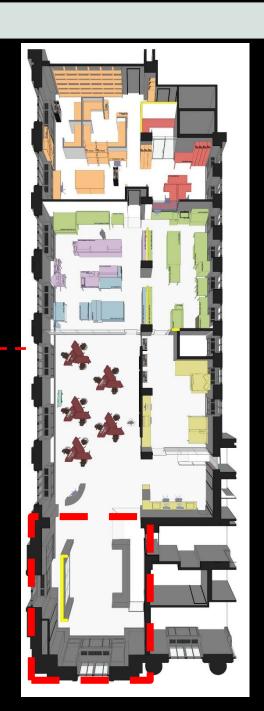












Digital Media

Main Building 3rd Floor



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Project Schedule

2014	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
CPL Approval	*											
Design												
CPL Update			*									
Detail												
CPL Approval					*							
Bid												
CPL Approval						*						
Construct/Install												
Move												
Grand Opening											*	
Multi Media – Original Scope												
Multi Media – Equipment		•										
Multi Media – Content - CPL												

SCHEDULE

Opinion of Probable Project Cost

Estimated Construction Costs	\$ 900,000		
Estimating Contingency (for unknowns)	<u>\$ 90,000</u>	Construction	
	\$ 990,000		
Construction Contingency	\$ 91,840		
Moving / Art Relocation Allowance	\$ 50,000	Owner Supplemental	
Technology Hard Costs	\$ 30,000	Costs	
Subtotal Owner Supplemental Project Costs	\$ 171,840 \text{ \text{`}}		

BUDGE⁻

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