

Report on Cleveland Foundation Grant For Library Learning Centers May 2014				
	Budget	YTD Expended	MTD Expended	Detail/Progress
Purchased/Contracted Services				
Cleveland State University America Reads after-school tutoring and homework help at 13 branches for students in grades K-8.	\$ 130,000.00			
College Now College Now and CPL will develop a career readiness and exposure program from students grades 9-12.	\$ 20,000.00			The program will begin in Fall of 2014. A planning meeting has been held with College Now and we are expecting a proposal and agreement by late July.
Music School Settlement Providing Read to the Beat pre-school literacy program that will take place over 10 weeks at four branches in both fall 2014 and spring 2015.	\$ 12,200.00	\$ 960.00	\$ 960.00	Beyond Words Music and Dance Center is providing similar programming over the summer months and was paid \$960 for their services.
Workshop for CPL Staff to improve knowledge and skills to be able to help children at all grade and reading levels.	\$ 15,000.00			
Total Purchased/Contracted Services	\$ 177,200.00	\$ 960.00	\$ 960.00	
Supplies				
Books and music instruments All supplies needed for tutoring, college prep and pre-school programs.	\$ 12,000.00			
Instruction support Hand-held dry erase boards, flashcards, etc.	\$ 2,000.00			
Total Supplies	\$ 14,000.00	\$ -	\$ -	
Capital Outlay				
24 iPads and 4 charging stations 24 iPad 2 (16g) @ \$400 each and 4 Case Cruzer 10-pack Ipad mobile charging stations @ \$715 each.	\$ 13,000.00			Sherrri Jones and Nichole Shabazz are in the process of assessing which of the devices are most suitable for Learning Center activities. All equipment will be deployed in Learning Centers no later than September 2014.
Monitors 55" Samsung flat screen TV's to be used as video monitors - 4 @ \$1,499 each	\$ 6,000.00			
Google Nexus 7 tablets 24 Google Nexus 7 tablets @ \$230 each and 4 charging stations	\$ 8,400.00			
Digital Exterior Signage ViewMarq LED Message Display Boards 9 @ \$1099.00 per sign	\$ 9,900.00			
Total Capital Outlay	\$ 37,300.00	\$ -	\$ -	
TOTAL Cleveland Foundation Grant	\$ 228,500.00	\$ 960.00	\$ 960.00	