

**Report on Cleveland Foundation Grant  
For Library Learning Centers  
June 2014**

	Budget	YTD Expended	MTD Expended	Encumbrances	Detail/Progress
<b>Purchased/Contracted Services</b>					
<b>Cleveland State University (CSU)</b> America Reads after-school tutoring and homework help at 13 branches for students in grades K-8.	\$ 130,000.00	\$ 68,483.25	\$ 68,483.25		CSU has been paid for services from April - December. Fall tutoring will resume in September.
<b>College Now</b> College Now and CPL will develop a career readiness and exposure program from students grades 9-12.	\$ 20,000.00				
<b>Music School Settlement</b> Providing Read to the Beat pre-school literacy program that will take place over 10 weeks at four branches in both fall 2014 and spring 2015.	\$ 12,200.00	\$ 4,560.00	\$ 3,600.00	\$ 7,200.00	The Music Settlement has been paid \$3,600 for 6 week sessions at (4) branches providing <u>Read to the Beat</u> services for Spring. Balance through Fall remains encumbered.
Workshop for CPL Staff to improve knowledge and skills to be able to help children at all grade and reading levels.	\$ 15,000.00				Nichole Shabazz is planning this professional development piece.
<b>Total Purchased/Contracted Services</b>	<b>\$ 177,200.00</b>	<b>\$ 73,043.25</b>	<b>\$ 72,083.25</b>	<b>\$ 7,200.00</b>	
<b>Supplies</b>					
<b>Books and music instruments</b> All supplies needed for tutoring, college prep and pre-school programs.	\$ 12,000.00				
<b>Instruction support</b> Hand-held dry erase boards, flashcards, etc.	\$ 2,000.00				
<b>Total Supplies</b>	<b>\$ 14,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Capital Outlay</b>					
<b>24 iPads and 4 charging stations</b> 24 iPad 2 (16g) @ \$400 each and 4 Case Cruiser 10-pack Ipad mobile charging stations @ \$715 each.	\$ 13,000.00				Orders for the tablets and monitors are being prepared for purchase in July.
<b>Monitors</b> 55" Samsung flat screen TV's to be used as video monitors - 4 @ \$1,499 each	\$ 6,000.00				
<b>Google Nexus 7 tablets</b> 24 Google Nexus 7 tablets @ \$230 each and 4 charging stations	\$ 8,400.00				
<b>Digital Exterior Signage</b> ViewMarq LED Message Display Boards 9 @ \$1099.00 per sign	\$ 9,900.00				
<b>Total Capital Outlay</b>	<b>\$ 37,300.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>Available Budget</b>
<b>TOTAL Cleveland Foundation Grant</b>	<b>\$ 228,500.00</b>	<b>\$ 73,043.25</b>	<b>\$ 72,083.25</b>	<b>\$ 7,200.00</b>	<b>\$ 148,256.75</b>