CLEVELAND PUBLIC LIBRARY

Finance Committee November 17, 2015

RESOLUTION AUTHORIZING THE UPGRADE OF THE PEOPLE COUNTING HARDWARE, SOFTWARE, AND FIRMWARE WITH INTEGRATED PRECISION SYSTEMS INC.

- WHEREAS, On September 18, 2004, the Board of Library Trustees authorized the expenditure for the purchase, installation, and configuration of the customized "People Counting" system, created by a company named ShopperTrak, with the proprietary iSolve database management system from Integrated Precision Systems, Inc. ("IPS"); and
- WHEREAS, In June 2015, purchase order # 150920 was issued to install Shoppertrak hardware upgrade for five (5) branches: Addison, Carnegie West, Garden Valley, Rice and South, for a total of \$17,008.12. This upgrade is still not complete; and
- WHEREAS, The Department of Information Technology recommends continuing to upgrade the hardware and has received a proposal from IPS to install Shoppertrak hardware upgrade for eleven (11) branches: Brooklyn, Collinwood, East 131st Street, Eastman, Fleet, Fulton, Glenville, Harvard Lee, Hough, Jefferson and Langston Hughes, for a total of \$63,503.75; and
- WHEREAS, IPS has provided the attached letter attesting that they are the sole source provider for this system and IPS has provided good, reliable service in the past; now therefore be it
- RESOLVED, That the Board of Trustees of the Cleveland Public Library hereby authorizes the Executive Director, CEO, or his designee, to enter into an agreement with Integrated Precision Systems Inc. for the upgrade of the Library's people counting hardware, software, and firmware for eleven (11) branches: Brooklyn, Collinwood, East 131st Street, Eastman, Fleet, Fulton, Glenville, Harvard Lee, Hough, Jefferson and Langston Hughes, in the amount of \$63,503.73, subject to approval of the Chief Legal Officer, with the expenditure being charged to 13010053-55530 (Computer Hardware).



9321 Ravenna Rd. Twinsburg, Ohio 44087

Phone: 330-963-0064 FAX: 330-963-0065

August 9, 2004 Cleveland Public Library Cleveland, Ohio

RE: Sole Source Letter

Dear Mr. Carterette,

This letter is to confirm that Integrated Precision Systems of Ohio is the designer, manufacturer, implementer and sole source of the customized "People Counting" system specified by the Cleveland Public Library. Specifically, the new system has been designed to replace an existing method of counting people at the Cleveland Public Library buildings.

As well, Integrated Precision Systems is the author and sole source of the iSolve™ knowledge base that is provided as an on-line support mechanism for the specified system.

Should you require any additional information, please do not hesitate to call.

Sincerely,

Jim Butkovic, President

Integrated Precision Systems, Inc.

330-963-0064 x-221 jbutkovic@ipsid.com

(OH096)

AUTHOR JED SIGNATURE
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SECURITIES TRANSFER AGENTS MEDALLION PROGRAM



9321 Ravenna Road Twinsburg, OH 44087-2461 Tel. 330-963-0064 fax 330-963-0065 Date: 10/8/2015

Prepared by: Valerie Fink

Customer Contact: Larry Finnegan

Prepared for **CPL** Automation

Project Scope:

Install Shoppertrak hardware upgrade as follows:

- Brooklyn Upgrade Orbit 3 to Orbit 5 and TS100 to TS600 = \$4515.00
- Collinwood Upgrade Orbit 3 to Orbit 5 and TS100 to TS600 = \$4515.00
- East 131st St Upgrade Orbit 3 to Orbit 5 and TS100 to TS600 = \$4515.00
- Eastman Upgrade (2) Orbit 3's to Orbit 5's and ST100 to TS600 = \$7930.00
- Fleet Upgrade (2) Orbit 3's to Orbit 5's and ST100 to TS600 = \$7930.00
- Fulton Upgrade (2) Orbit 3's to Orbit 5's and ST100 to TS600 = \$7930.00
- Glenville Upgrade Orbit 3 to Orbit 5 and TS100 to TS600 = \$4515.00
- Harvard Lee Upgrade Orbit 3 to Orbit 5 and TS100 to TS600 = \$4515.00
- Hough Upgrade (2) Orbit 3's to Orbit 5's and ST100 to TS600 = \$7930.00
- Jefferson Upgrade Orbit 3 to Orbit 5 and TS100 to TS600 = \$4515.00
- Langston Hughes Upgrade Orbit 3 to Orbit 5 and TS100 to TS600 = \$4515.00

CPL - Automation - 9475 - People Counting System Upgrade

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Qty	Part#	Product Description	Unit Price	Extended
11	IPS-LABOR	IPS LABOR – Installation of ST600	\$320.00	\$3,520.00
15	IPS-LABOR	IPS LABOR - Installation of Orbit 5	\$420.00	\$6,300.00
15	SHT-Orbit5	Orbit 5	\$2,995.00	\$44,925.00
11	SHT-ST600	Orbit 5 protocol converter	\$780.00	\$8,580.00
1	IPS-Shipping	Shipping And Handling	\$178.73	\$178.73

Grand Total: \$63,503.73