



Main Library Consolidation - Phase 2



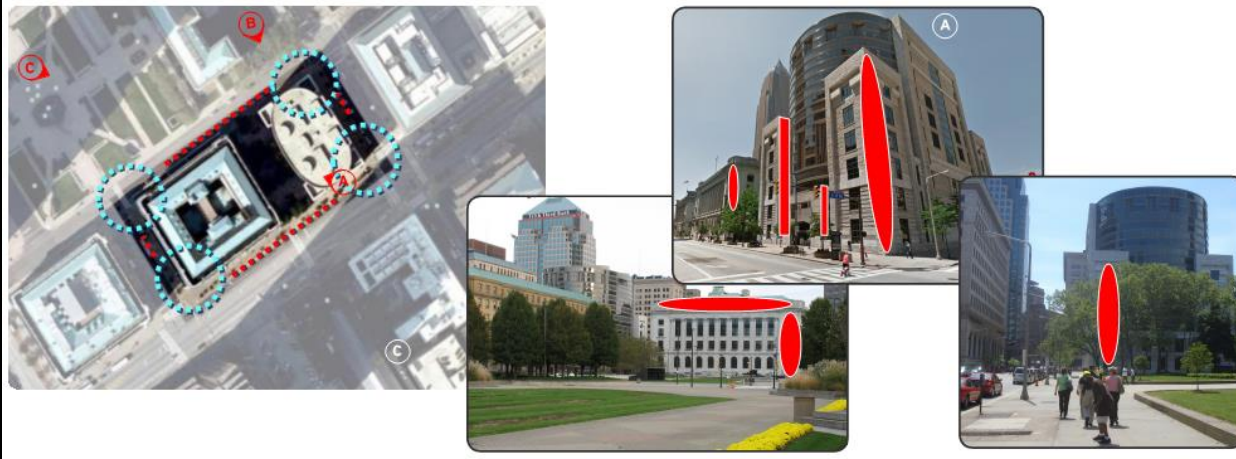
Bostwick
Design
Partnership





- Exterior
- Main
- LSW
- Cost Estimate
- Timeline

Exterior

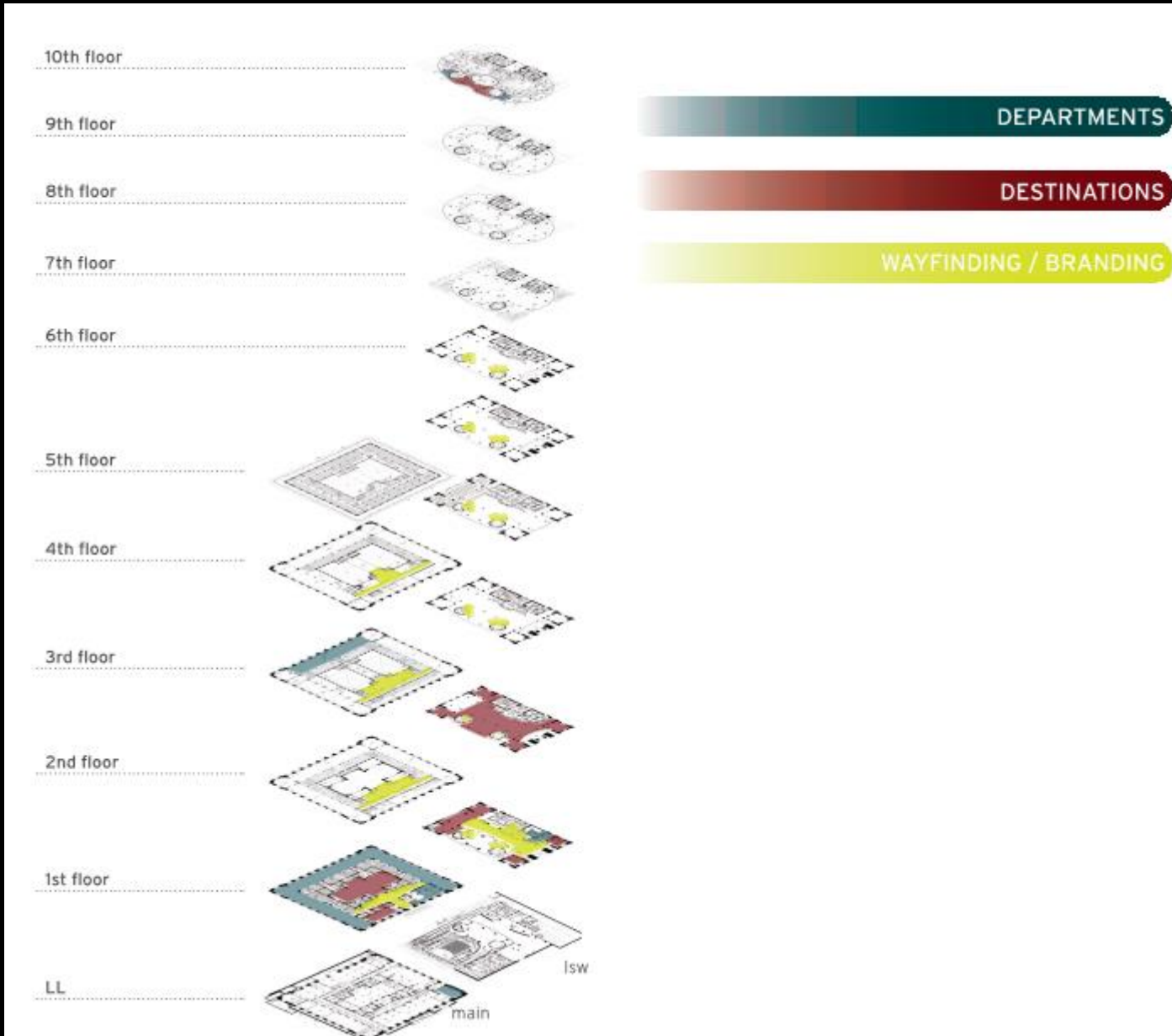


COST ESTIMATE		
CURRENT LOCATION:	EXTERIOR	
PROPOSED LOCATION:	EXTERIOR	
SQUARE FOOTAGE:	n/a	
EST. CONSTRUCTION TIME:	TBD	
DESIGN/SYSTEMS:		
ARCHITECTURAL	\$480,000	- \$480,000
MECHANICAL	n/a	
ELEC. / LIGHTING	\$20,000	- \$50,000
TECHNOLOGY	\$102,000	- \$122,000
WAYFINDING	\$66,000	- \$87,000
EXHIBIT	n/a	
TOTAL CONSTRUCTION COST:	\$668,000	- \$739,000
TOTAL PROJECT COST:	\$907,200	- \$965,000

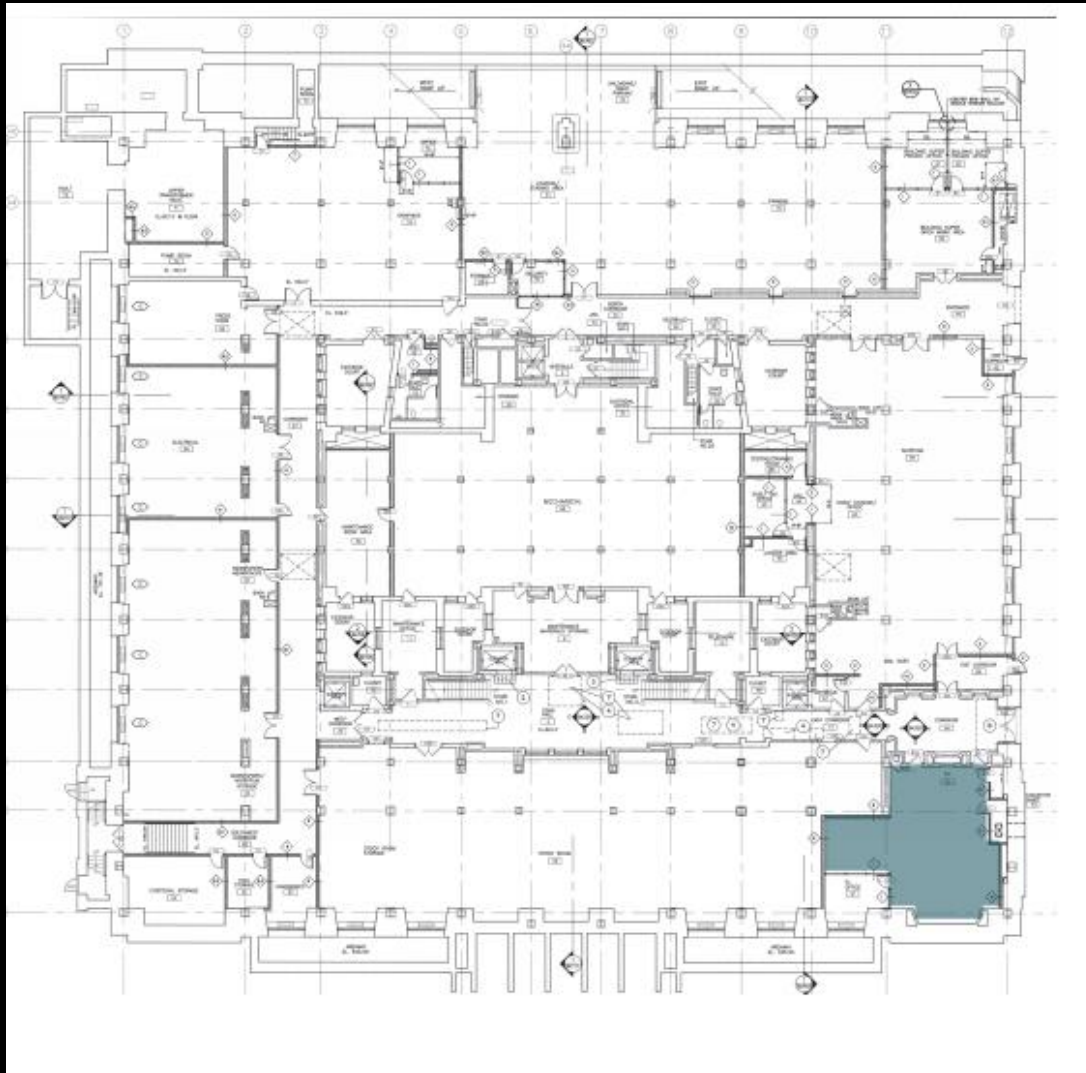
- Graphics & Banners
- Interactive Media in Vitrines
 - Window Graphics
 - Building Cleaning

conceptual scope of work summary





Main - Room 38



COST ESTIMATE

CURRENT LOCATION: MAIN LL
PROPOSED LOCATION: MAIN LL

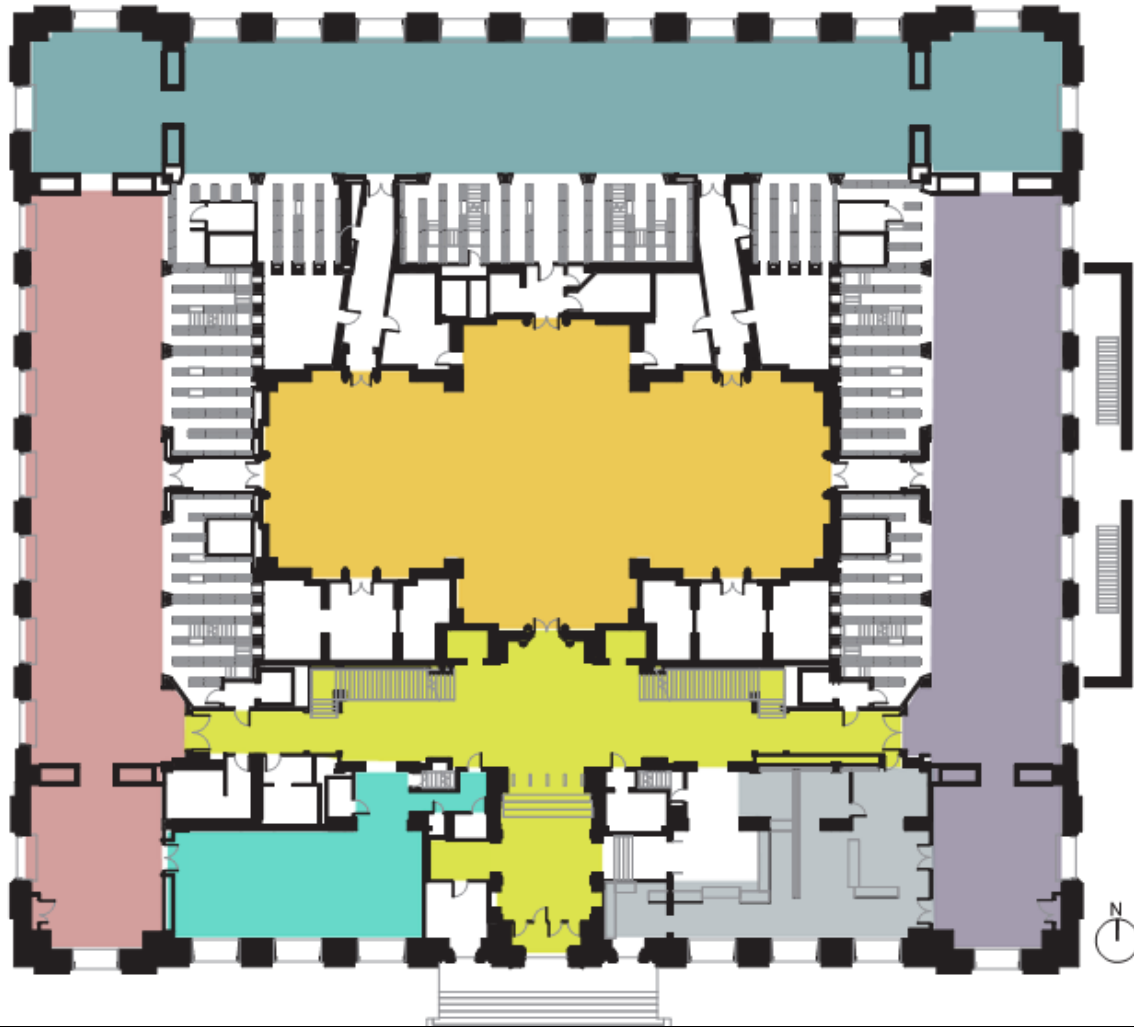
SQUARE FOOTAGE: 1,220 sf
EST. CONSTRUCTION TIME: 3 weeks

DESIGN/SYSTEMS:		
ARCHITECTURAL	\$11,100	- \$12,210
MECHANICAL	\$3,500	- \$4,000
ELEC. / LIGHTING	\$30,000	- \$32,000
TECHNOLOGY	n/a	
WAYFINDING	n/a	
EXHIBIT	n/a	

TOTAL CONSTRUCTION COST: \$44,600 - \$48,210
TOTAL PROJECT COST: \$62,440 - \$67,500

- Flooring • Painting • Lighting
 - Media • Removal and/or Relocating of Walls
- conceptual scope of work summary

Main – First Floor



DESTINATIONS

BRETT HALL
GALLERY

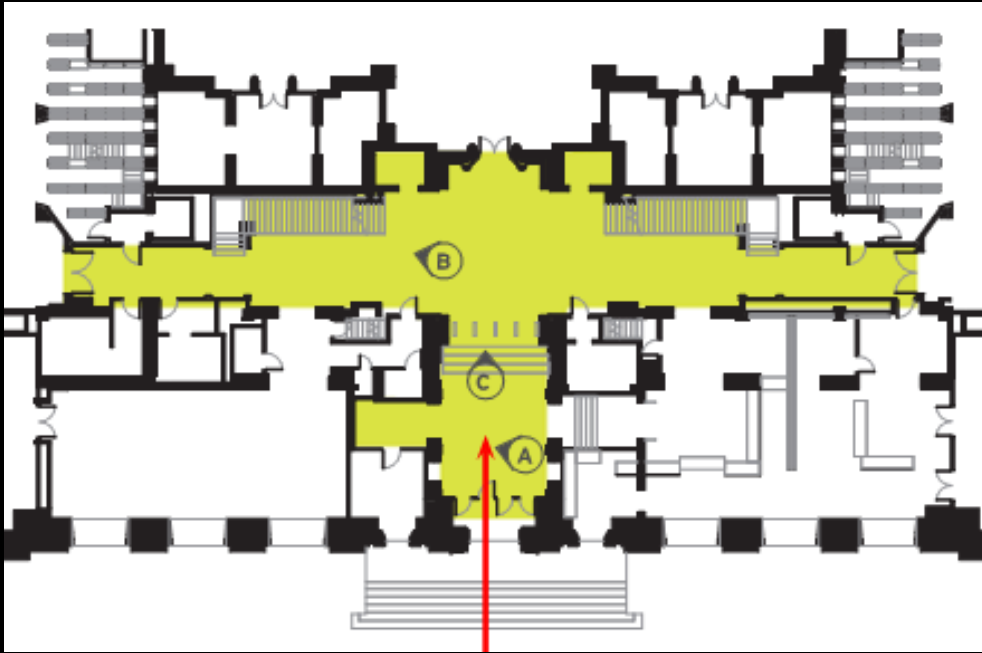
DEPARTMENTS

POPULAR & AUDIO/VIDEO
READING & EVENT SPACE
LENDING & WORKROOM
MUSIC & PERIOD

WAYFINDING / BRANDING

ENTRY / SECURITY / LOBBY

Main – First Floor



COST ESTIMATE

CURRENT LOCATION: MAIN 1
 PROPOSED LOCATION: MAIN 1

SQUARE FOOTAGE: 2,850 sf
 EST. CONSTRUCTION TIME: 4 weeks

DESIGN/SYSTEMS:

ARCHITECTURAL	\$24,500	- \$26,950
MECHANICAL	\$25,000	- \$30,000
ELEC. / LIGHTING	\$400,000	- \$500,000
TECHNOLOGY	n/a	
WAYFINDING	see appendix	
EXHIBIT	n/a	

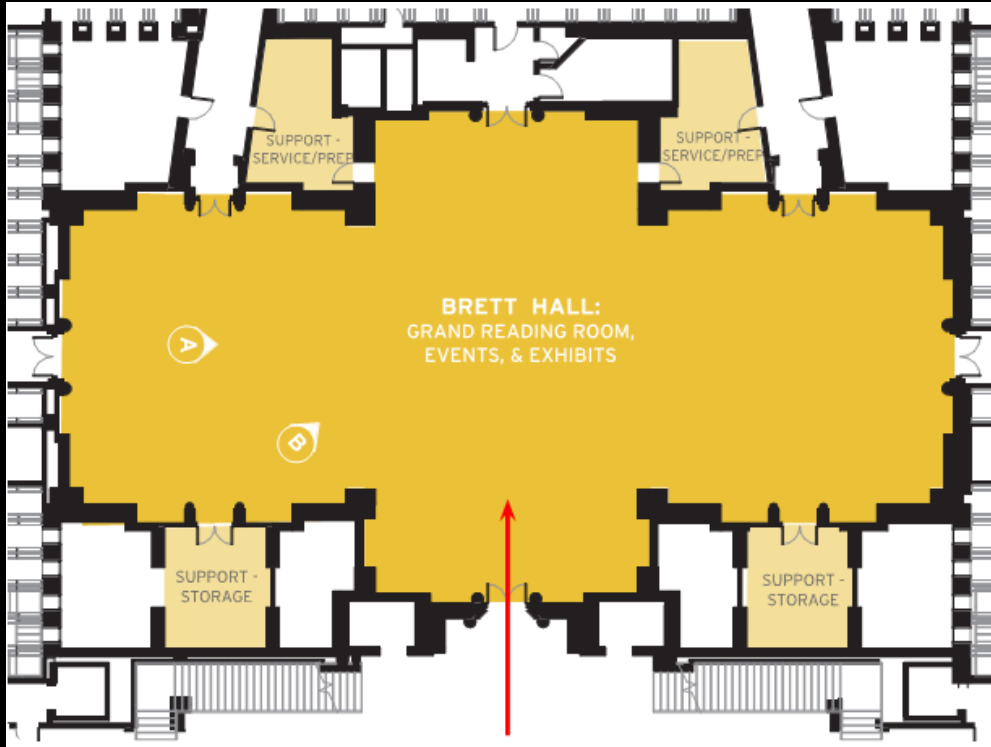
TOTAL CONSTRUCTION COST: \$449,500 - \$556,950
 TOTAL PROJECT COST: \$629,300 - \$780,000

- Lighting
- Interactive Welcome Monitor
- Cleaning / Restoration
- New Elevator Lamps
- New Security Desk
- Elevator Interior Restoration

conceptual scope of work summary



Main – First Floor



COST ESTIMATE

CURRENT LOCATION:	MAIN 1
PROPOSED LOCATION:	MAIN 1
SQUARE FOOTAGE:	5,175 sf
(support spaces)	836 sf
EST. CONSTRUCTION TIME:	8 weeks

DESIGN/SYSTEMS:

ARCHITECTURAL	\$204,000	- \$224,000
MECHANICAL	\$150,000	- \$200,000
ELEC. / LIGHTING	\$800,000	- \$1,000,000
TECHNOLOGY	\$31,000	- \$38,000
WAYFINDING	n/a	
EXHIBIT	\$120,000	- \$135,000

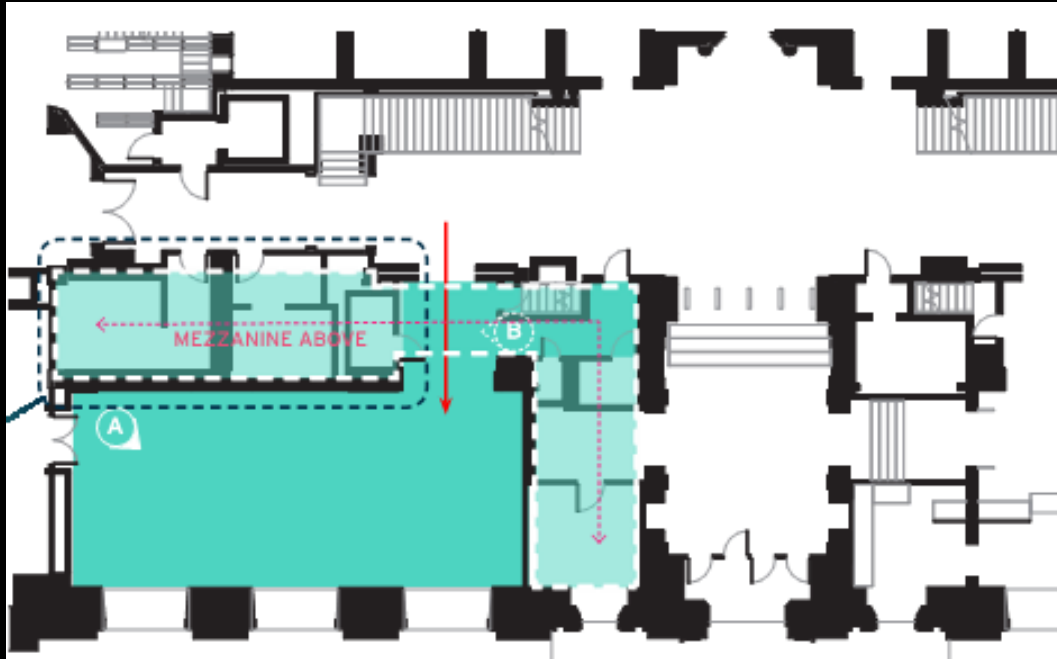
TOTAL CONSTRUCTION COST:	\$1,305,000	- \$1,597,000
TOTAL PROJECT COST:	\$1,827,000	- \$2,240,000

- Flooring
- Staging
- Security
- Prep / Support Spaces
- Lighting
- Built-in and Flexible Exhibitory
- Restoration
- AV/Media Support for Events

conceptual scope of work summary



Main – First Floor



COST ESTIMATE

CURRENT LOCATION:	-
PROPOSED LOCATION:	MAIN 1
SQUARE FOOTAGE:	1,317 SF
(mezzanine)	1,040 sf
EST. CONSTRUCTION TIME:	16 weeks

DESIGN/SYSTEMS:

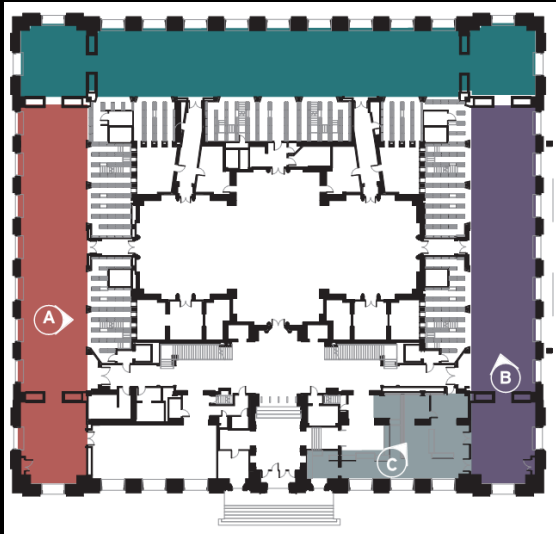
ARCHITECTURAL	\$74,100	- \$81,510
MECHANICAL	\$25,000	- \$30,000
ELEC. / LIGHTING	\$45,000	- \$50,000
TECHNOLOGY	\$5,000	- \$6,500
WAYFINDING	n/a	
EXHIBIT	\$11,200	- \$18,000

TOTAL CONSTRUCTION COST:	\$160,300	- \$186,010
TOTAL PROJECT COST:	\$224,500	- \$260,540

- Flooring
 - Window Treatments
 - Painting
 - Millwork / Staff Post
 - Lighting
 - Mezzanine Updates - Finishes, Guardrail, etc.
 - Restoration
 - Restroom Updates
 - Movable Art Display Walls
- conceptual scope of work summary*



Main – First Floor



POPULAR & AUDIO/VIDEO

COST ESTIMATE

CURRENT LOCATION:	MAIN 1
PROPOSED LOCATION:	MAIN 1
SQUARE FOOTAGE:	4,076 sf
EST. CONSTRUCTION TIME:	8 weeks
DESIGN/SYSTEMS:	
ARCHITECTURAL	\$48,500 - \$53,350
MECHANICAL	\$40,000 - \$50,000
ELEC. / LIGHTING	\$45,000 - \$50,000
TECHNOLOGY	n/a
WAYFINDING	n/a
EXHIBIT	n/a
TOTAL CONSTRUCTION COST:	\$133,500 - \$153,350
TOTAL PROJECT COST:	\$187,000 - \$214,700

- Restoration
- Lighting
- Flooring
- Painting

OPEN READING

COST ESTIMATE

CURRENT LOCATION:	MAIN 1
PROPOSED LOCATION:	MAIN 1
SQUARE FOOTAGE:	5,810 sf
EST. CONSTRUCTION TIME:	8 weeks
DESIGN/SYSTEMS:	
ARCHITECTURAL	\$72,900 - \$80,190
MECHANICAL	\$55,000 - \$65,000
ELEC. / LIGHTING	\$45,000 - \$50,000
TECHNOLOGY	n/a
WAYFINDING	n/a
EXHIBIT	n/a
TOTAL CONSTRUCTION COST:	\$172,900 - \$195,190
TOTAL PROJECT COST:	\$242,060 - \$273,300

- Restoration
- Lighting
- Flooring
- Painting

MUSIC & PERIODICALS

COST ESTIMATE

CURRENT LOCATION:	MAIN 1
PROPOSED LOCATION:	MAIN 1
SQUARE FOOTAGE:	4,076 sf
EST. CONSTRUCTION TIME:	8 weeks
DESIGN/SYSTEMS:	
ARCHITECTURAL	\$48,500 - \$53,400
MECHANICAL	\$40,000 - \$50,000
ELEC. / LIGHTING	\$35,000 - \$40,000
TECHNOLOGY	n/a
WAYFINDING	n/a
EXHIBIT	n/a
TOTAL CONSTRUCTION COST:	\$123,500 - \$143,400
TOTAL PROJECT COST:	\$172,900 - \$200,760

- Restoration
- Lighting
- Flooring
- Painting

LENDING

COST ESTIMATE

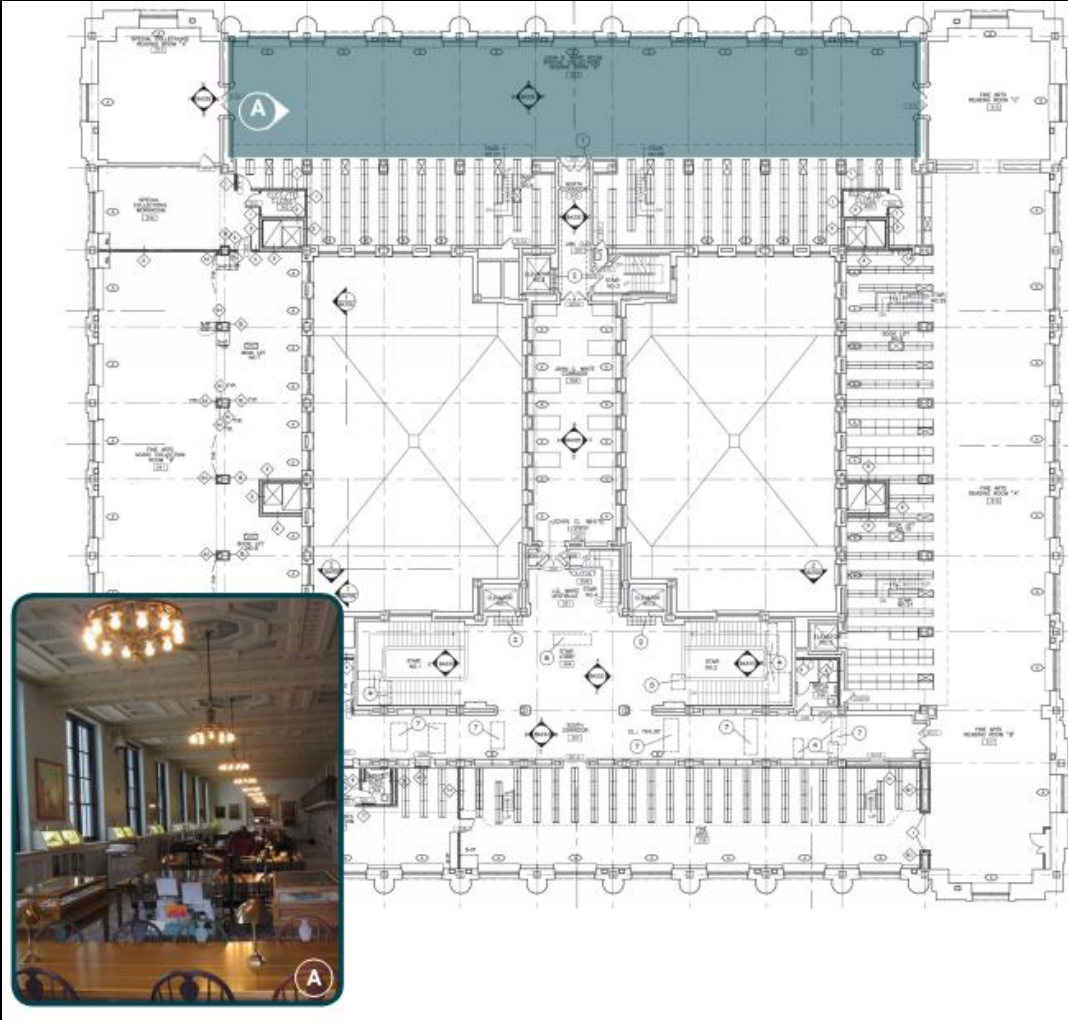
CURRENT LOCATION:	MAIN 1
PROPOSED LOCATION:	MAIN 1
SQUARE FOOTAGE:	2,010 sf
(mezzanine)	1,040 sf
EST. CONSTRUCTION TIME:	16 weeks
DESIGN/SYSTEMS:	
ARCHITECTURAL	\$92,300 - \$101,530
MECHANICAL	\$20,000 - \$30,000
ELEC. / LIGHTING	\$45,000 - \$50,000
TECHNOLOGY	included in elec.
WAYFINDING	n/a
EXHIBIT	n/a
TOTAL CONSTRUCTION COST:	\$157,300 - \$181,530
TOTAL PROJECT COST:	\$220,220 - \$254,240

- New Offices
- Flooring
- Mezzanine Updates
- Painting
- Self-Check Out
- Millwork
- Technology Infrastructure

conceptual scope of work summary

conceptual scope of work summary

Main – Special Collections



COST ESTIMATE

CURRENT LOCATION: MAIN 3
 PROPOSED LOCATION: MAIN 3

SQUARE FOOTAGE: 4,830 sf
 EST. CONSTRUCTION TIME: 8 weeks

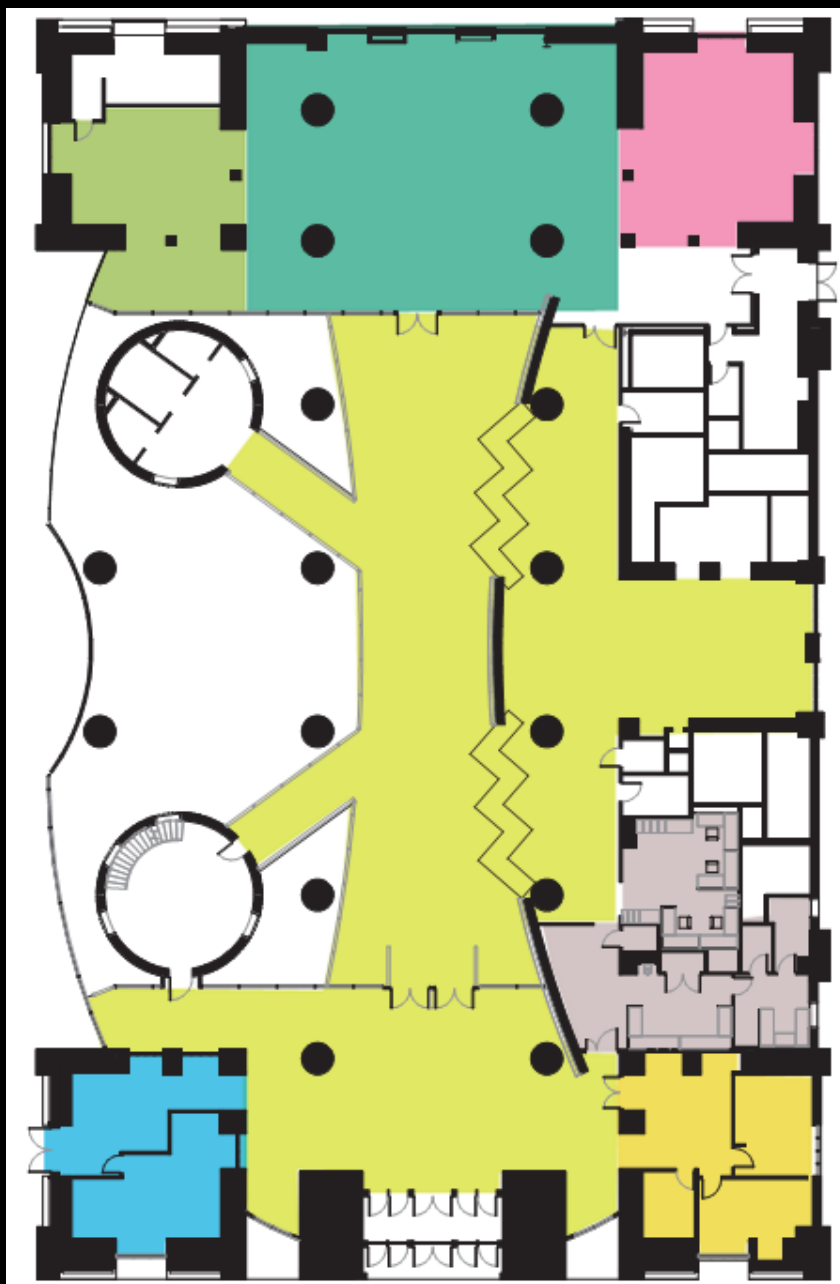
DESIGN/SYSTEMS:		
ARCHITECTURAL	\$48,500	- \$53,350
MECHANICAL	\$40,000	- \$50,000
ELEC. / LIGHTING	\$55,000	- \$60,000
TECHNOLOGY	n/a	*add \$800 upgrade for each display case
WAYFINDING	n/a	
EXHIBIT	n/a	

TOTAL CONSTRUCTION COST: \$143,500 - \$163,350
 TOTAL PROJECT COST: \$200,900 - \$228,700

- Flooring • Painting • Lighting
 - Exhibit Case Upgrades • Restoration
- conceptual scope of work summary*



LSW – First Floor



DESTINATIONS

GIFT SHOP

INTERIOR READING GARDEN

CAFE

CPL EXHIBIT SPACE

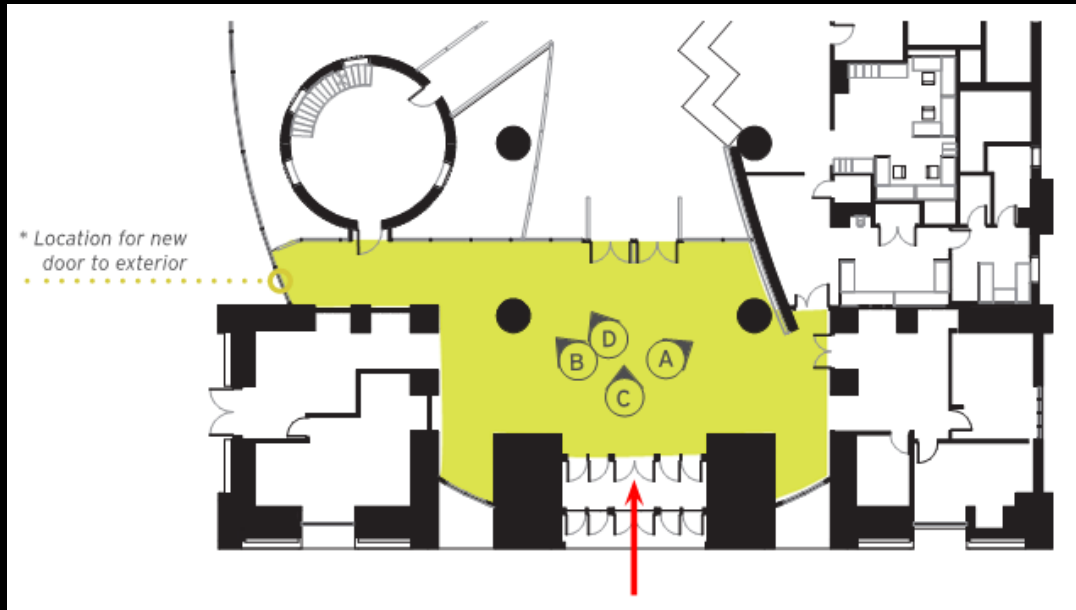
LOUIS STOKES ROOM

DEPARTMENTS

SECURITY

WAYFINDING / BRANDING

LSW – First Floor



COST ESTIMATE

CURRENT LOCATION: LSW 1
 PROPOSED LOCATION: LSW 1

SQUARE FOOTAGE: 2,225 sf
 EST. CONSTRUCTION TIME: 8 weeks

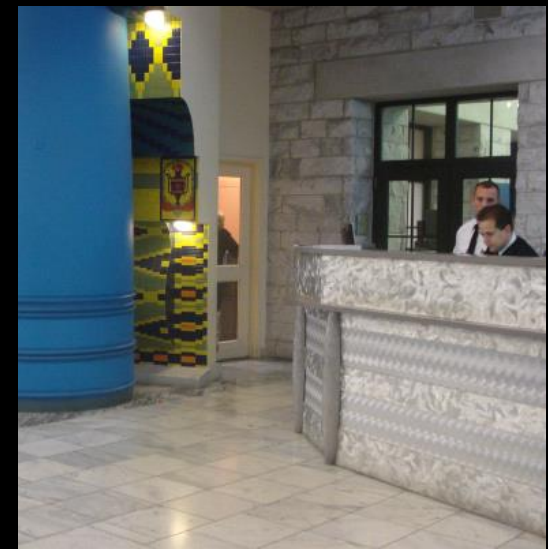
DESIGN/SYSTEMS:

ARCHITECTURAL	\$88,500	- \$97,350
MECHANICAL	\$15,000	- \$20,000
ELEC. / LIGHTING	\$145,000	- \$155,000
TECHNOLOGY	see appendix	
WAYFINDING	see appendix	
EXHIBIT	n/a	

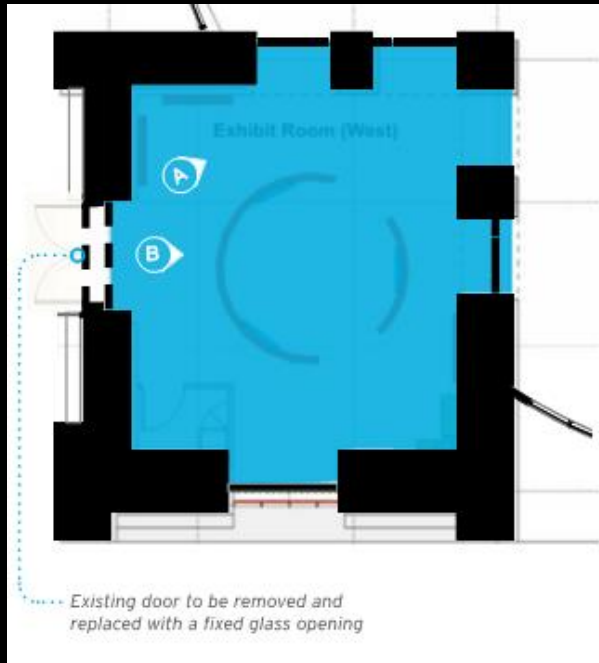
TOTAL CONSTRUCTION COST:	\$248,500	- \$272,350
TOTAL PROJECT COST:	\$348,000	- \$381,300

- Painting
- Acoustics
- Lighting
- Flooring
- New West Door to Exterior
- New Security Desk
- Remove Pay Phone

conceptual scope of work summary



LSW – First Floor



COST ESTIMATE

CURRENT LOCATION: -
 PROPOSED LOCATION: LSW 1

SQUARE FOOTAGE: 645 sf
 EST. CONSTRUCTION TIME: 8 weeks

DESIGN/SYSTEMS:

ARCHITECTURAL	\$40,700	- \$51,100
MECHANICAL	\$6,000	- \$10,000
ELEC. / LIGHTING	\$30,000	- \$40,000
TECHNOLOGY	\$30,000	- \$36,000
WAYFINDING	n/a	
EXHIBIT	\$36,000	- \$45,000

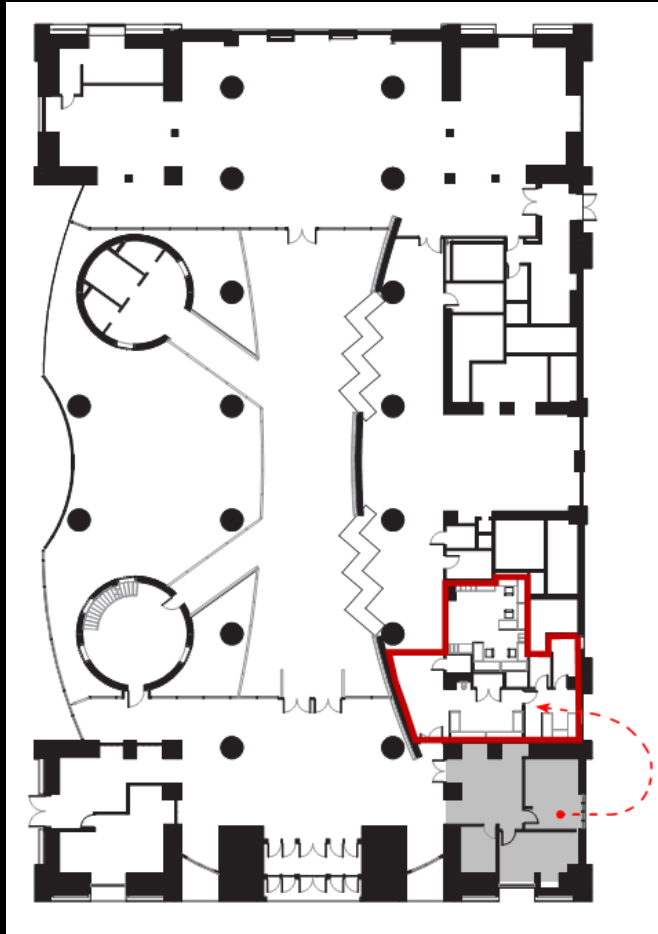
TOTAL CONSTRUCTION COST: \$142,700 - \$182,100
 TOTAL PROJECT COST: \$200,000 - \$255,000

- Flooring
- Wall Paint
- Lighting
- Remove existing door to exterior
- Security
- AV / Media
- Exhibitory

conceptual scope of work summary



LSW – First Floor



COST ESTIMATE	
CURRENT LOCATION:	LSW 1
PROPOSED LOCATION:	LSW 1
SQUARE FOOTAGE:	1200 sf
EST. CONSTRUCTION TIME:	24 weeks
DESIGN/SYSTEMS:	
ARCHITECTURAL	\$59,400 - \$65,400
MECHANICAL	\$30,000 - \$50,000
ELEC. / LIGHTING	\$50,000 - \$60,000
TECHNOLOGY	included in elec.
WAYFINDING	n/a
EXHIBIT	n/a
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TOTAL CONSTRUCTION COST:	\$139,400 - \$175,400
TOTAL PROJECT COST:	\$200,000 - \$245,560

- Relocation / Rework of Electrical & Technology
 - Flooring • Painting • Lighting
 - New Partitions and Offices
- conceptual scope of work summary*



LSW – First Floor



COST ESTIMATE

CURRENT LOCATION: -
 PROPOSED LOCATION: LSW 1

SQUARE FOOTAGE: 835 sf
 EST. CONSTRUCTION TIME: 8 weeks

DESIGN/SYSTEMS:

ARCHITECTURAL	\$46,600	- \$51,300
MECHANICAL	\$40,000	- \$50,000
ELEC. / LIGHTING	\$40,000	- \$50,000
TECHNOLOGY	\$10,000	- \$12,000
WAYFINDING	n/a	
EXHIBIT	\$36,000	- \$45,000

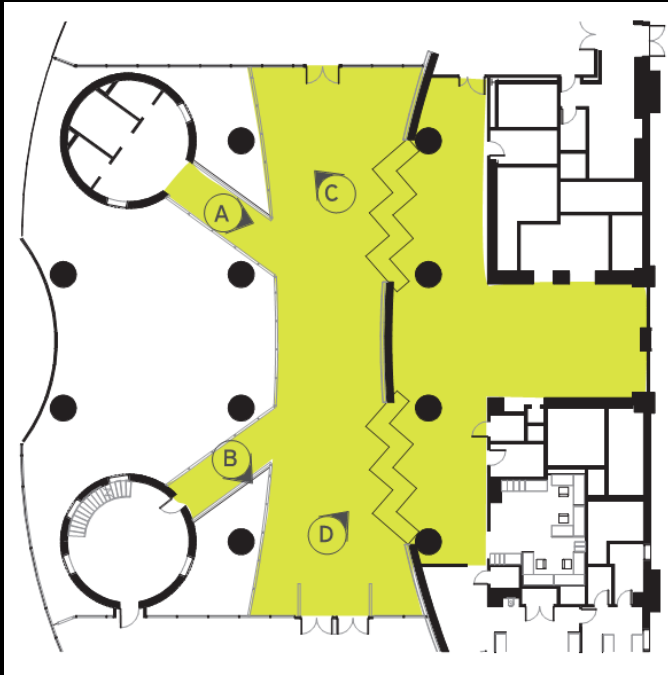
TOTAL CONSTRUCTION COST:	\$172,600	- \$208,300
TOTAL PROJECT COST:	\$241,640	- \$300,000

- Flooring
- Painting
- Lighting
- Security
- Remote Server Room
- AV / Media
- Exhibitory

conceptual scope of work summary



LSW – First Floor



COST ESTIMATE

CURRENT LOCATION: LSW 1
 PROPOSED LOCATION: LSW 1

SQUARE FOOTAGE: 5,400 sf
 EST. CONSTRUCTION TIME: 8 weeks

DESIGN/SYSTEMS:

ARCHITECTURAL	\$151,000	- \$166,100
MECHANICAL	\$8,000	- \$10,000
ELEC. / LIGHTING	\$180,000	- \$200,000
TECHNOLOGY	see appendix	
WAYFINDING	see appendix	
EXHIBIT	n/a	

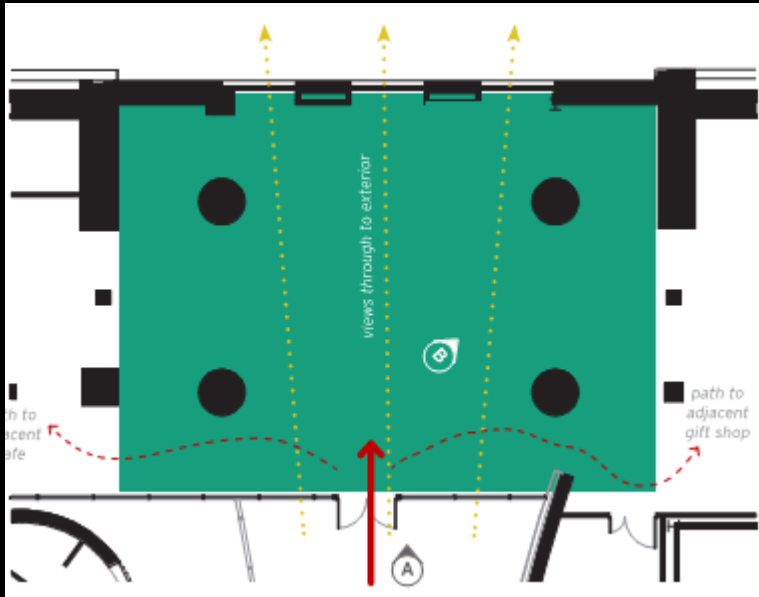
TOTAL CONSTRUCTION COST:	\$339,000	- \$376,100
TOTAL PROJECT COST:	\$475,000	- \$527,000

- Painting
- Concierge Desk / Millwork
- Lighting
- Flooring
- Restore Railing
- Removal of Existing Lending Desks
- New Lending Desk

conceptual scope of work summary



LSW – First Floor



COST ESTIMATE

CURRENT LOCATION: -
 PROPOSED LOCATION: LSW 1
 SQUARE FOOTAGE: 2,537 sf
 EST. CONSTRUCTION TIME: 12 weeks

DESIGN/SYSTEMS:

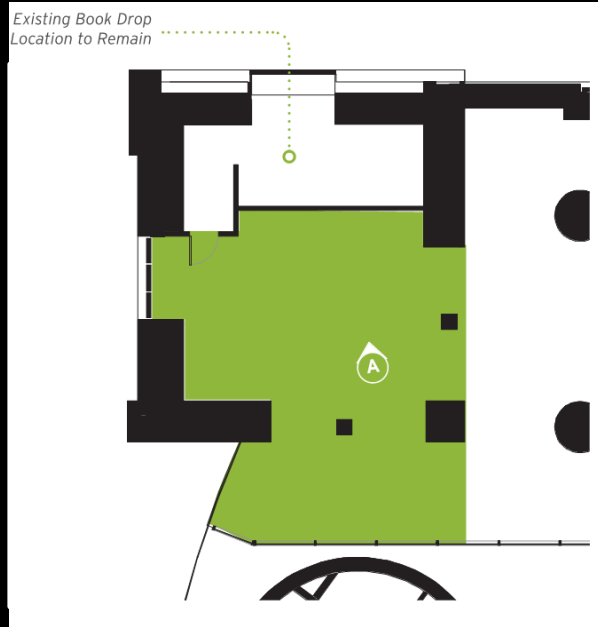
ARCHITECTURAL	\$138,100	- \$151,910
MECHANICAL	\$25,000	- \$30,000
ELEC. / LIGHTING	\$55,000	- \$65,000
TECHNOLOGY	\$6,000	- \$7,000
WAYFINDING	n/a	
EXHIBIT	n/a	

TOTAL CONSTRUCTION COST: \$224,100 - \$253,910
 TOTAL PROJECT COST: \$313,740 - \$355,500

- Lighting
- Flooring
- Painting
- Water Feature
- Water Access
- Fire Place Feature
- Foliage

conceptual scope of work summary





COST ESTIMATE

CURRENT LOCATION:	-
PROPOSED LOCATION:	LSW 1
SQUARE FOOTAGE:	763 sf
EST. CONSTRUCTION TIME:	8 weeks

DESIGN/SYSTEMS:

ARCHITECTURAL	\$40,500	- \$44,550
MECHANICAL	\$14,000	- \$18,000
ELEC. / LIGHTING	\$50,000	- \$60,000
TECHNOLOGY	n/a	
WAYFINDING	n/a	
EXHIBIT	n/a	

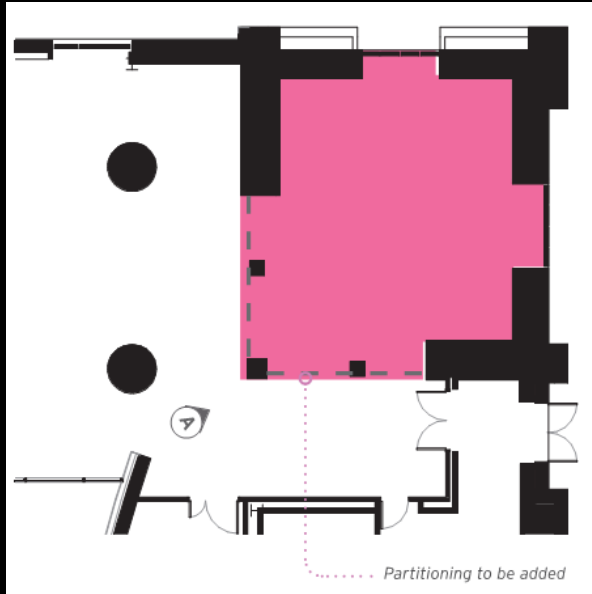
TOTAL CONSTRUCTION COST:	\$104,500	- \$122,550
TOTAL PROJECT COST:	\$146,300	- \$171,600

- Serving Counter
- Furniture
- Lighting
- Painting
- Flooring

conceptual scope of work summary



LSW – First Floor



COST ESTIMATE

CURRENT LOCATION:	LSW 1
PROPOSED LOCATION:	LSW 1
SQUARE FOOTAGE:	860 SF
EST. CONSTRUCTION TIME:	12 weeks

DESIGN/SYSTEMS:		
ARCHITECTURAL	\$92,000	- \$101,200
MECHANICAL	\$8,000	- \$10,000
ELEC. / LIGHTING	\$30,000	- \$35,000
TECHNOLOGY	n/a	
WAYFINDING	n/a	
EXHIBIT	\$39,500	- \$54,500

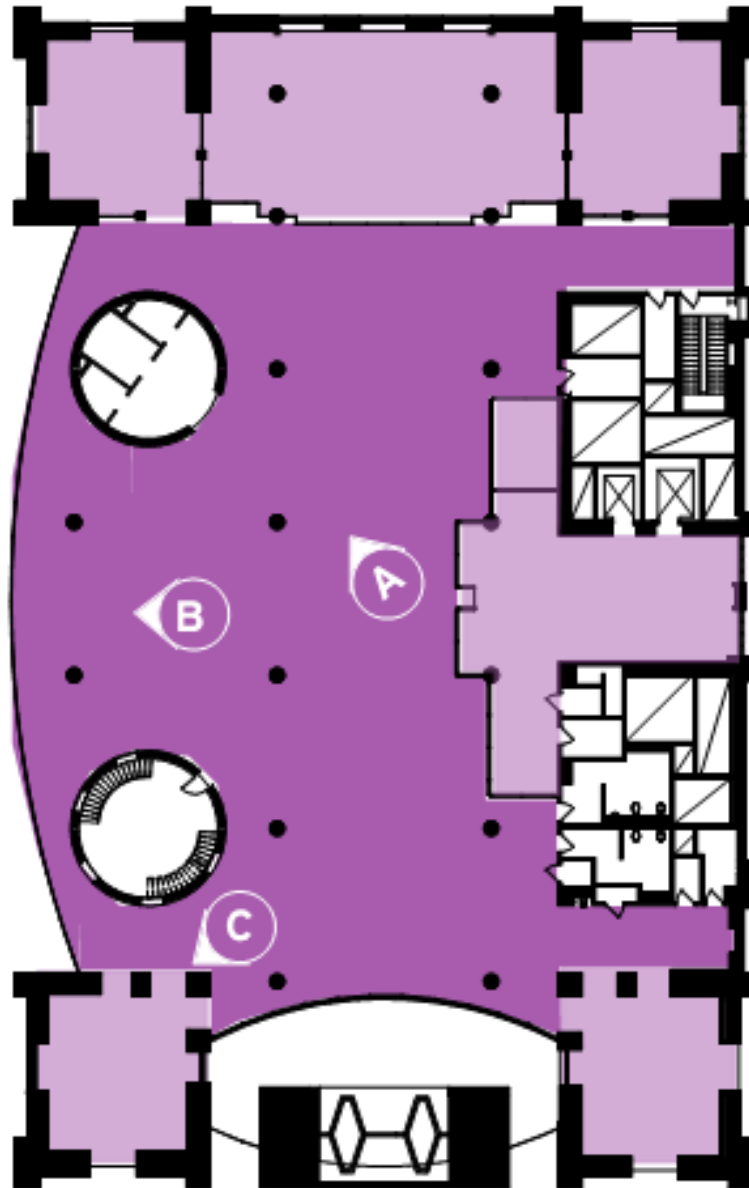
TOTAL CONSTRUCTION COST:	\$169,500	- \$200,700
TOTAL PROJECT COST:	\$237,300	- \$281,000

- Paint
- Ceiling
- Lighting
- Operable Partitions
- Flooring
- Retail Display Cases and Shelving
- Transaction Counter

conceptual scope of work summary



LSW – Second Floor



LSW – Second Floor



COST ESTIMATE

CURRENT LOCATION:	LSW 2
PROPOSED LOCATION:	LSW 2
SQUARE FOOTAGE:	20,490 sf
EST. CONSTRUCTION TIME:	24 weeks

DESIGN/SYSTEMS:		
ARCHITECTURAL	\$895,800	- \$985,400
MECHANICAL	\$220,000	- \$230,000
ELEC. / LIGHTING	\$360,000	- \$400,000
TECHNOLOGY	\$195,000	- \$260,000
WAYFINDING	n/a	
EXHIBIT	n/a	

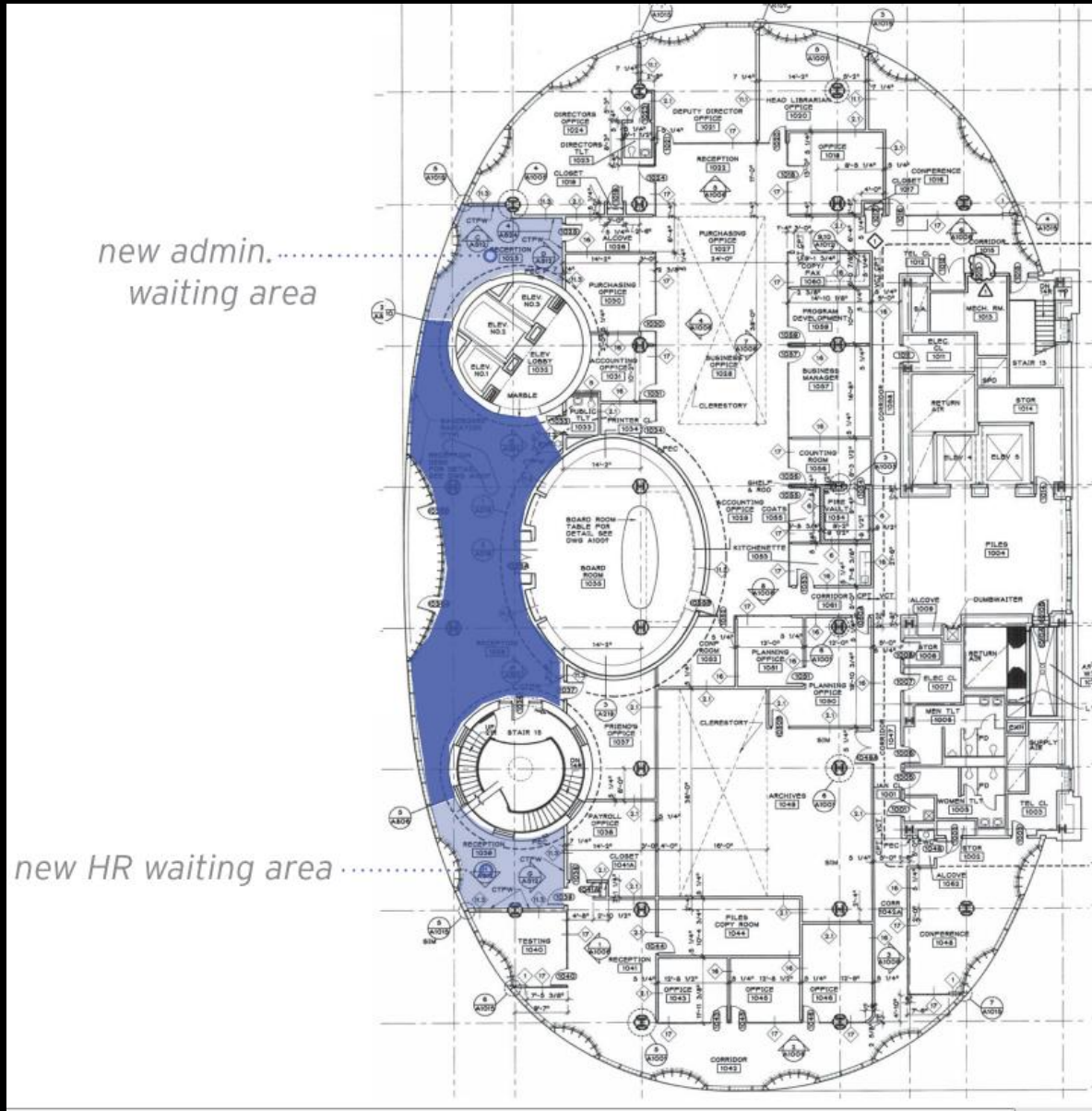
TOTAL CONSTRUCTION COST:	\$1,670,800	- \$1,875,400
TOTAL PROJECT COST:	\$2,340,000	- \$2,625,560

- Partitions • Lighting • Flooring • Technology
- Raised Floor System • Painting • AV / Media
- Millwork • Furniture

conceptual scope of work summary



LSW – Tenth Floor



COST ESTIMATE

CURRENT LOCATION: -
 PROPOSED LOCATION: LSW 10

SQUARE FOOTAGE: 1,850 sf
 EST. CONSTRUCTION TIME: 12 weeks

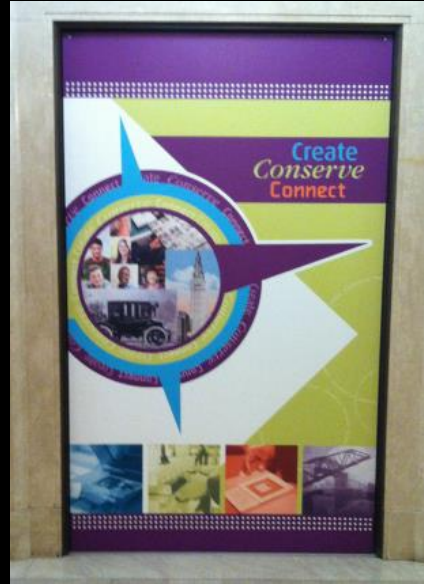
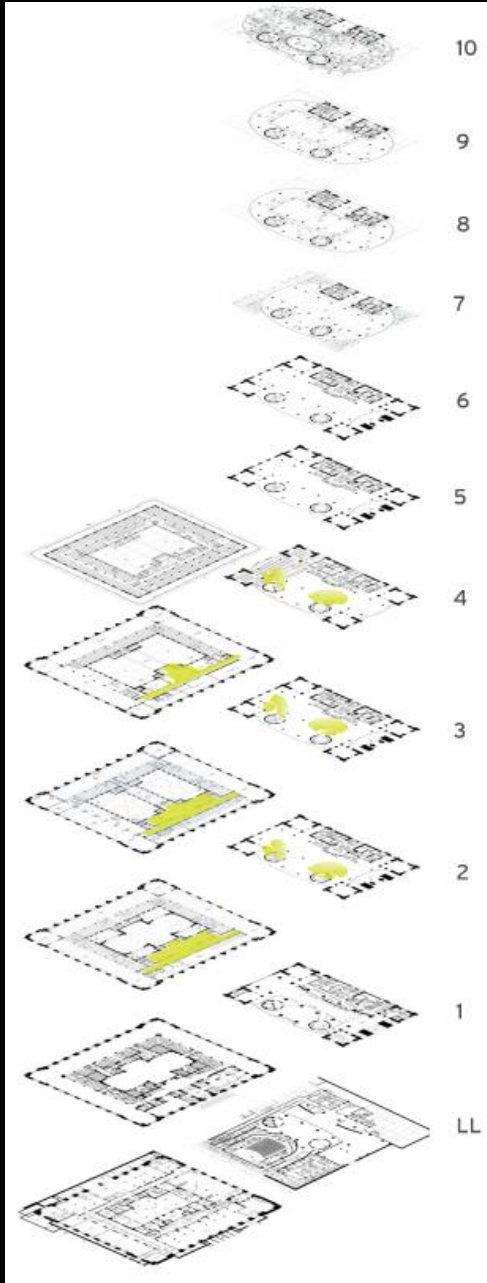
DESIGN/SYSTEMS:		
ARCHITECTURAL	\$41,000	- \$45,100
MECHANICAL	n/a	
ELEC. / LIGHTING	\$10,000	- \$15,000
TECHNOLOGY	n/a	
WAYFINDING	n/a	
EXHIBIT	\$30,000	- \$40,000

TOTAL CONSTRUCTION COST: \$81,000 - \$100,100
 TOTAL PROJECT COST: \$113,400 - \$140,140

- Painting • Flooring • Lighting
 - Interpretive Signage • Movable Wall
- conceptual scope of work summary*



All Campus Wayfinding and Branding



WAYFINDING/SIGNAGE (entire campus)	\$215,000	- \$255,000
MAIN BUILDING VITRINES (35 total)	\$52,500	- \$60,000
WAYFINDING AV SYSTEMS (entire campus)	\$185,000	- \$203,000
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TOTAL CONSTRUCTION COST	\$452,500	- \$518,000
TOTAL PROJECT COST	\$633,500	- \$725,200

* See Appendix for conceptual scope of work summary



Cost Estimate



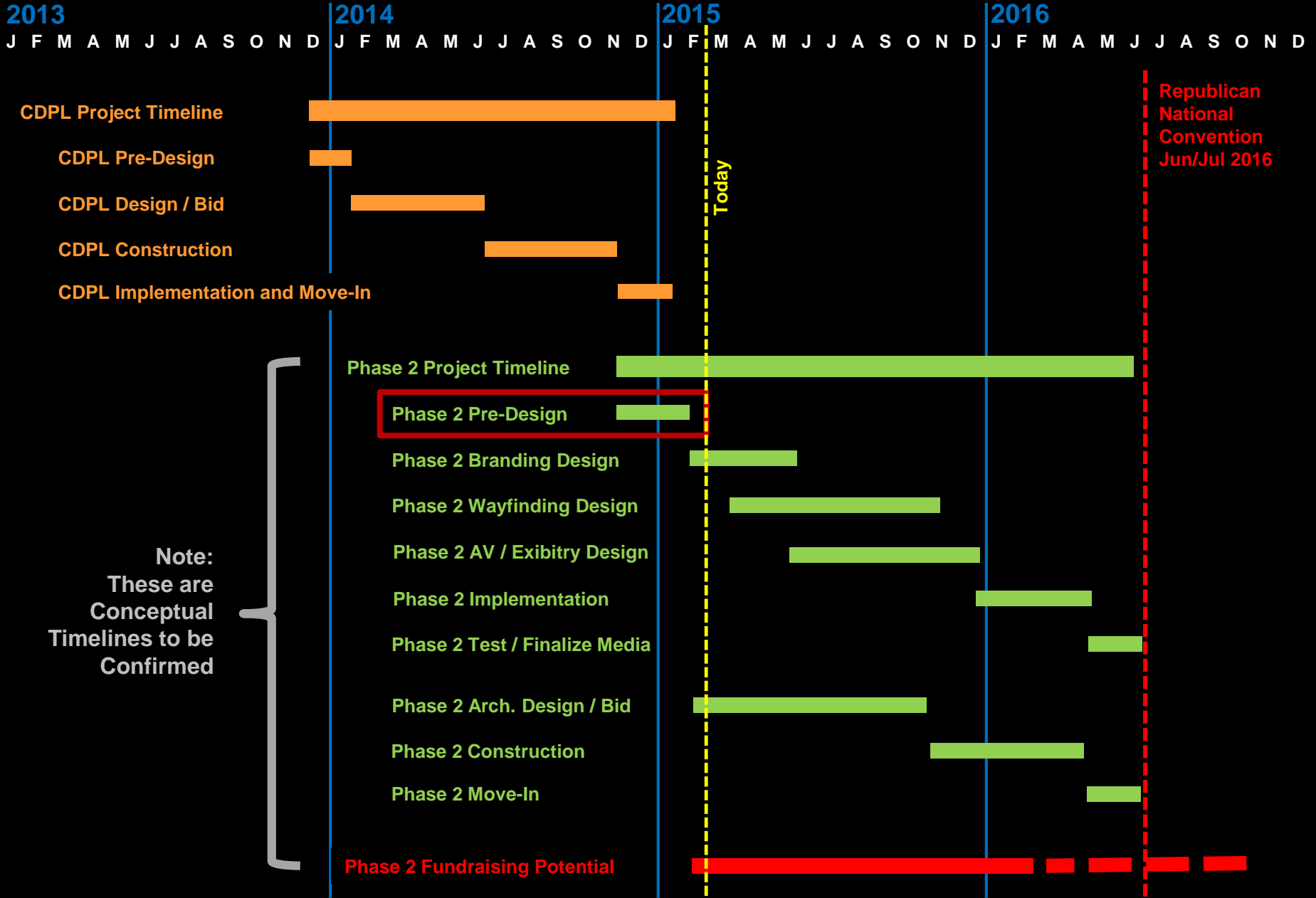
CPL Phase 2 Total Scope Matrix				
Destination / Location	Construction Estimate		Project Estimate	
	Low	High	Low	High
Exterior	\$668,000	\$739,000	\$935,200	\$1,034,600
Main Lower Level	\$44,600	\$48,210	\$62,440	\$67,494
Main 1st Floor	\$2,502,000	\$3,013,430	\$3,502,800	\$4,218,802
Main 3rd Floor	\$143,500	\$163,350	\$200,900	\$228,690
LSW 1st Floor	\$1,540,300	\$1,791,410	\$2,156,420	\$2,507,974
LSW 2nd Floor	\$1,670,800	\$1,875,400	\$2,339,120	\$2,625,560
LSW 10th Floor	\$81,000	\$100,100	\$113,400	\$140,140
Wayfinding / Media	\$452,500	\$518,000	\$633,500	\$725,200
Totals	\$7,102,700	\$8,248,900	\$9,943,780	\$11,548,460

Priority Projects

Destination / Location	Construction Estimate		Project Estimate	
	Low	High	Low	High
Exterior	\$668,000	\$739,000	\$935,200	\$1,034,600
Main Lower Level	\$44,600	\$48,210	\$62,440	\$67,494
Main 1st Floor	\$2,502,000	\$3,013,430	\$3,502,800	\$4,218,802
Main 3rd Floor	\$143,500	\$163,350	\$200,900	\$228,690
LSW 1st Floor	\$1,540,300	\$1,791,410	\$2,156,420	\$2,507,974
LSW 2nd Floor	\$1,670,800	\$1,875,400	\$2,339,120	\$2,625,560
LSW 10th Floor	\$81,000	\$100,100	\$113,400	\$140,140
Wayfinding / Media	\$452,500	\$518,000	\$633,500	\$725,200
Totals	\$7,102,700	\$8,248,900	\$9,943,780	\$11,548,460

Total: \$6,833,600 \$7,937,240 \$9,567,040 \$11,112,136

Phase 2 Timeline



Note:
These are
Conceptual
Timelines to be
Confirmed

Republican
National
Convention
Jun/Jul 2016