Cleveland Public Library; Priorities March 16, 2015

	1st Pri	ority	2nd Pr	iority	3rd Prid	ority	Don	or
	Low	High	Low	High	Low	High	Low	High
MAIN 1 ENTRY/LOBBY								
SQUARE FOOTAGE: 2,850 sf								
EST. CONSTRUCTION TIME: 4 weeks								
DESIGN/SYSTEMS:								
New Security Desk	\$3,000.00	\$4,000.00						
Painting			\$9,000.00	\$10,000.00				
Ceiling/Marble Restoration			\$10,000.00	\$11,000.00				
Elevator Restoration			\$10,000.00	\$11,000.00				
New branch ductwork			\$15,000.00	\$15,000.00				
Clean and Rebalance existing Ductwork			\$5,000.00	\$5,000.00				
Fire Protection (sprinklers)			\$6,000.00	\$6,000.00				
Indirect Perimeter Up Lighting including wiring and mounting							\$120,000.00	\$132,000.0
Ligting over stairways and landings inc. wireing and mounting							\$180,000.00	\$198,000.0
Refurbish existing decorative light fixtures							\$50,000.00	\$55,000.0
New Lighting Controls for Space							\$75,000.00	\$82,500.0
Floor lamp Retrofit							\$30,000.00	\$33,000.0
General Power							\$10,000.00	\$11,000.0
Power for wayfinding	\$10,000.00	\$11,000.00						
Totals	\$13,000.00	\$15,000.00	\$55,000.00	\$58,000.00	\$0.00	\$0.00	\$465,000.00	\$511,500.0

		1st Pr	ority	2nd P	riority	3rd F	Priority	Dor	nor
		Low	High	Low	High	Low	High	Low	High
GALLERY									
SQUARE FOOTAGE:	1,317 SF								
(mezzanine)	1,040 sf								
EST. CONSTRUCTION TIME:	16 weeks								
DESIGN/SYSTEMS:									
Demolition								\$5,000.00	\$6,000.00
Flooring								\$14,200.00	\$15,600.00
Mezzanine Handrail								\$8,000.00	\$9,000.00
Desk								\$10,000.00	\$10,000.00
Window Treatments								\$12,000.00	\$13,200.00
UV Film								\$1,920.00	\$2,112.00
Remove Glass at Iron Gates								\$1,000.00	\$1,000.00
Improved Ventilation to meet new occupancy								\$25,000.00	\$30,000.00
Retrofit existing lighting with new ballasts and								A 1 - 2 - 2 - 2	^
bulbs and replace lighting in restrooms								\$45,000.00	
Exhibitry								\$16,200.00	\$24,500.00
Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,320.00	\$166,412.00

	1st Pr	iority	2nd Pr	iority	3rd Pr	iority	Dor	nor
	Low	High	Low	High	Low	High	Low	High
BRETT HALL								
SQUARE FOOTAGE: 5,175 s (support spaces) 836 s EST. CONSTRUCTION TIME: 8 week	of							
DESIGN/SYSTEMS:								
Flooring	\$46,575.00	\$51,232.50						
Painting			\$32,000.00	\$35,200.00				
Ceiling Restoration					\$80,000.00	\$80,000.00		
Prep Areas	\$40,000.00	\$40,000.00						
New make up Air Unit, Ductwork and Diffusers	\$150,000.00	\$200,000.00						
Clean and Rebalance Existing Mechanical System	\$10,000.00	\$11,000.00						
Fire Protection (sprinklers)	\$10,000.00	\$11,000.00						
Retrofit Existing Chandeliers, clean and replace lamps							\$100,000.00	\$110,000.00
Perimeter up lighting wiring and mounting							\$350,000.00	\$385,000.00
Art Display Ligting including wiring and mounting							\$90,000.00	\$99,000.00
New Lighting Controls for space							\$85,000.00	\$93,500.00
Floor lamp Retrofit							\$30,000.00	\$33,000.00
General Power for space and serving cart area							\$120,000.00	\$132,000.00
Power for Wayfinding					\$20,000.00	\$22,000.00		
Technology	\$31,000.00	\$38,000.00						
Technology Wiring for Exhibits							\$38,000.00	\$50,000.00
Exhibits							\$120,000.00	\$135,000.00
Totals	\$287,575.00	\$351,232.50	\$32,000.00	\$35,200.00	\$100,000.00	\$102,000.00	\$933,000.00	\$1,037,500.00

		1st Pr	1st Priority		2nd P	riority	3rd P	riority	Don	or
		Low	High		Low	High	Low	High	Low	High
MUSIC & PERIODICALS										
SQUARE FOOTAGE:	4,076 sf									
EST. CONSTRUCTION TIME:	8 weeks									
DESIGN/SYSTEMS:										
Flooring					\$24,560.00	\$27,016.00				
Painting					\$4,000.00	\$4,400.00				
Cleaning/Restoration					\$20,000.00	\$20,000.00				
Mechanical					\$40,000.00	\$50,000.00				
Lighting (new ballests, lamps and dimming)					\$35,000.00	\$38,500.00				
Electrical (new outlets)					\$10,000.00	\$11,000.00				
Totals		\$0.00	\$0.00		\$133,560.00	\$150,916.00	\$0.00	\$0.00	\$0.00	\$0.00

		1st P	riority		2nd P	riority	3rd P	riority		Dor	or
		Low	High		Low	High	Low	High		Low	High
OPEN READING											
SQUARE FOOTAGE:	5,810 sf										
EST. CONSTRUCTION TIME:	8 weeks										
DESIGN/SYSTEMS:											
Flooring					\$34,860.00	\$38,346.00					
Painting					\$8,000.00	\$8,800.00					
Restoration					\$30,000.00	\$30,000.00					
Mechanical					\$55,000.00	\$65,000.00					
Lighting					\$35,000.00	\$38,500.00					
Electrical					\$10,000.00	\$11,000.00					
Totals		\$0.00	\$0.00	 	\$172,860.00	\$191,646.00	\$0.00	\$0.00	-	\$0.00	\$0.00

	1ct D	riority	2nd D	riority	2rd Dr	iority	Don	or
	1st P	,	2nd P		3rd Pr		Don	
POPULAR & AUDIO/VISUAL	Low	High	Low	High	Low	High	Low	High
SQUARE FOOTAGE: 4,076 sf								
EST. CONSTRUCTION TIME: 8 weeks								
DESIGN/SYSTEMS: Flooring			\$24,560.00	\$27,016.00				
Painting			\$4,000.00	\$4,400.00				
Cleaning/Restoration Mechanical			\$20,000.00 \$40,000.00	\$20,000.00 \$50,000.00				
Lighting (new ballests, lamps and dimming)			\$35,000.00	\$38,500.00				
Electrical (new outlets) Security	\$21,000.00	\$23,100.00	\$10,000.00	\$11,000.00				
Enclosure for AV Materials	\$15,000.00	\$16,500.00						
Totals	\$36,000.00	\$39,600.00	\$133,560.00	\$150,916.00	\$0.00	\$0.00	\$0.00	\$0.00
	1st P	riority	2nd P	riority	3rd Pr	iority	Don	or
	Low	High	Low	High	Low	High	Low	High
LENDING/WORKROOM SQUARE FOOTAGE: 2,010 sf								
(mezzanine) 1,040 sf								
EST. CONSTRUCTION TIME: 16 weeks								
DESIGN/SYSTEMS:	\$40,000,00	\$40,000,00						
Demolition Office Construction	\$10,000.00 \$20,000.00	\$20,000.00						
Flooring Painting	\$18,300.00 \$4,000.00	\$18,300.00 \$4,400.00						
Cleaning/Restoration	\$10,000.00	\$10,000.00						
Handrail at Mezzanine Lending Desk	\$8,000.00 \$12,000.00	\$8,000.00 \$12,000.00						
Self Check Out Desk	\$10,000.00	\$10,000.00						
Retrofit lighting Electrical for new offices	\$25,000.00 \$20,000.00	\$30,000.00 \$22,000.00						
			Ф0.00	#0.00	# 0.00	#0.00	#0.00	Ф0.00
Totals	\$137,300.00	\$122,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1st P	riority	2nd P	riority	3rd Pr	iority	Don	or
		-						
SPECIAL COLLECTIONS	Low	High	Low	High	Low	High	Low	High
SQUARE FOOTAGE: 4,830 sf								
EST. CONSTRUCTION TIME: 8 weeks EST. CONSTRUCTION TIME: 16 weeks								
DESIGN/SYSTEMS: Flooring							\$24,298.00	\$26,727.80
Painting							\$4,000.00 \$20,000.00	\$4,400.00
Cleaning/Restoration New branch ducts for outside air							\$40,000.00	\$20,000.00 \$50,000.00
Retrofit lighting Retrofit Display Cases (6 total)							\$55,000.00 \$4,200.00	\$60,000.00 \$4,620.00
Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,498.00	\$165,747.80
	1st P	riority	2nd P	riority	3rd Pr	iority	Don	or
	151 F		ZIIU F		Sid Fi	lotity	Doll	
RM. 38	Low	High	Low	High	Low	High	Low	High
SQUARE FOOTAGE: 1,220 sf								
EST. CONSTRUCTION TIME: 3 weeks								
DESIGN/SYSTEMS:								
Demolition Painting					\$8,540.00 \$2,500.00	\$9,394.00 \$2,750.00		
New Lighting and Electrical					\$30,000.00	\$32,000.00		
New piping and sprinkler heads (does not exist)					\$3,500.00	\$4,000.00		
Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$44,540.00	\$48,144.00	\$0.00	\$0.00
Main Construction Totals	1st P	riority	2nd P	riority	3rd Pr	iority	Don	or
	Low	High	Low	High	Low	High	Low	High
Totals	\$473,875.00	\$528,532.50	\$526,980.00	\$586,678.00	\$144,540.00	\$150,144.00	\$1,683,818.00	\$1,881,159.80
Main Project Costs Totals	1st P	riority	2nd P	riority	3rd Pr	iority	Don	or
	Low	High	Low	High	Low	High	Low	High
Totals	\$663,425.00	\$739,945.50	\$737,772.00	\$821,349.20	\$202,356.00	\$210,201.60	\$2,357,345.20	\$2,633,623.72
	Ant D	riority	0	riority	Oracl D	iority	D = ~-	or
	1st P	ПОПЦУ	2nd P	попц	3rd Pr	ionty	Don	UI .
LSW 1 ENTRY/LOBBY	Low	High	Low	High	Low	High	Low	High
SQUARE FOOTAGE: 2,225 sf								
EST. CONSTRUCTION TIME: 8 weeks								
2011 GOINGTHOUTHOUTH	1							
DESIGN/SYSTEMS:			. —	ME 000 00	1			
DESIGN/SYSTEMS: Demolition			\$5,000.00 \$1,000.00		1			
DESIGN/SYSTEMS: Demolition Patching Allowance Painting	\$6,500.00	\$6,500.00	\$5,000.00 \$1,000.00	\$1,000.00	A =5 - 5	000		
	\$6,500.00	\$6,500.00			\$30,000.00 \$20,000.00	\$30,000.00 \$20,000.00		
DESIGN/SYSTEMS: Demolition Patching Allowance Painting New Security Desk Acoustics Remove Payphone	\$6,500.00	\$6,500.00	\$1,000.00	\$1,000.00				
DESIGN/SYSTEMS: Demolition Patching Allowance Painting New Security Desk Acoustics	\$6,500.00 \$145,000.00	\$6,500.00 \$155,000.00			\$20,000.00	\$20,000.00		

		Ant D	riority	On al D	iority	Oud D	iority	Dari	or.
		1st Pr		2nd Pr		3rd Pr		Done	
CDL EVHIDIT CDACE		Low	High	Low	High	Low	High	Low	High
CPL EXHIBIT SPACE SQUARE FOOTAGE:	645 sf								
EST. CONSTRUCTION TIME:	8 weeks								
DESIGN/SYSTEMS:									
Demolition Allowance		\$10,000.00							
Patching Allowance Painting		\$2,000.00 \$4,000.00							
New Sprinkler Heads and New outside air	requirements	\$6,000.00							
Improve Lighting and re-work power and to	echnology	\$30,000.00 \$30,000.00	\$40,000.00						
Technology Exhibitry		\$30,000.00	\$36,000.00 \$45,000.00						
Louis Stokes Exhibitry		\$12,000.00	\$20,000.00						
Totals		\$130,000.00	\$167,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
Totalo		\$100,000.00	ψ107,100.00	ψ0.00	ψ0.00	ψο.σσ	ψο.σσ	ψο.σσ	Ψο.
		1st Pr	riority	2nd Pr	iority	3rd Pr	iority	Done	or
		13(1)	Hority	Zildii	ionty	Sidil	loney	Don	J1
		Low	High	Low	High	Low	High	Low	High
SECURITY SQUARE FOOTAGE:	1200 sf								
EST. CONSTRUCTION TIME:	24 weeks								
DEGIGN/OVETENO									
DESIGN/SYSTEMS: Demolition Allowance						\$5,000.00	\$5,000.00		
New Walls						\$15,000.00	\$16,500.00		
Doors Ceilings						\$3,000.00 \$6,000.00	\$3,300.00 \$6,600.00		
Flooring						\$4,800.00	\$5,280.00		
Painting						\$8,000.00	\$8,800.00		
Raised Floor Mechanical to be revised to match layout						\$9,600.00 \$30,000.00	\$10,560.00 \$50,000.00		
Improve lighting and rework power and tec	chnology					\$50,000.00	\$60,000.00		
Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$131,400.00	\$166,040.00	\$0.00	\$0.0
Totals		\$0.00	\$0.00	\$0.00	φυ.υυ	\$131,400.00	\$100,040.00	\$0.00	φυ.(
		1et D	ui o with .	On d D	i a wita a	Oud D	i a with a	Don	
		1st Pr	riority	2nd Pr	iority	3rd Pr	Tority	Done	or
		Low	High	Low	High	Low	High	Low	High
LOUIS STOKES ROOM									
SQUARE FOOTAGE: EST. CONSTRUCTION TIME:	835 sf 8 weeks								
	o wooks								
DESIGN/SYSTEMS:						\$10,000,00	\$10,000,00		
Demolition Allowance Flooring						\$10,000.00 \$12,555.00	\$10,000.00 \$13,810.50		
Painting						\$4,000.00	\$4,400.00		
New Server Room allowance New ducts providing new airflow requirements	ents					\$20,000.00 \$40,000.00	\$20,000.00 \$50,000.00		
New Lighting	ento					\$40,000.00	\$50,000.00		
Exhibitry Tacked a surface Fubilities						\$36,000.00	\$45,000.00		
Technology for Exhibitry						\$29,000.00	\$34,000.00		
Totals		\$0.00	\$0.00	\$0.00	\$0.00	\$191,555.00	\$227,210.50	\$0.00	\$0.0
		1st Pr	riority	2nd Pr	iority	3rd Pr	riority	Done	or
		Low	High	Low	High	Low	High	Low	High
LSW 1 CONCOURSE		LOW	riigii	LOW	riigii	LOW	riigii	LOW	riigii
SQUARE FOOTAGE:	5,400 sf								
EST. CONSTRUCTION TIME:	8 weeks								
DESIGN/SYSTEMS:									
Demolition Allowance		\$20,000.00							
Flooring Painting		\$5,000.00 \$12,000.00	\$5,000.00 \$13,200.00						
Cleaning		\$16,000.00	\$17,600.00						
Paint Rails Concierge Desk allowance		\$2,000.00 \$100,000.00							
Millwork Allowance		\$3,000.00	\$3,300.00						
Glass at Elevator Shaft		\$8,000.00			A 12.55				
Stair Duct Cleaning Sconces to be updated and new lighting		\$180,000.00	\$200,000.00	\$8,000.00	\$10,000.00				
Totals		\$346,000.00	\$380,100.00	\$8,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.0
		1st Pr	riority	2nd Pr	iority	3rd Pr	iority	Dono	or
		Low	High	Low	High	Low	High	Low	High
INDOOR READING GARDEN			·3··		J		<u> </u>		
SQUARE FOOTAGE:	2,537 sf								
EST. CONSTRUCTION TIME:	12 weeks								
DESIGN/SYSTEMS:									
Demolition Allowance		\$15,000.00							
Flooring Painting		\$38,055.00 \$28,000.00							
Water Feature Allowance		\$20,000.00	\$20,000.00						
Hearth Planting Allowance		\$15,000.00 \$15,000.00							
Planting Allowance Water Access Allowance		\$15,000.00 \$5,000.00					+		
Drains		\$2,000.00	\$2,000.00						
Modifying Mechanical for new usage		\$25,000.00	\$30,000.00						

\$55,000.00

\$218,055.00

\$65,000.00

\$239,660.50

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Totals

Improve Lighting and rework power/technology

	1st P	riority	2nd P	riority	3rd P	riority	Dono	or
	Low	High	Low	High	Low	High	Low	High
CAFE	LOW	nigri	LOW	High	LOW	nigri	LOW	підп
SQUARE FOOTAGE: 763 sf								
EST. CONSTRUCTION TIME: 8 weeks								
DESIGN/SYSTEMS:								
Door Seperation Allowance	\$15,000.00	\$15,000.00						
Flooring	\$11,445.00	\$12,589.50						
Painting	\$4,000.00	\$4,400.00						
Serving Counter or Cart Allowance Modifying Mechanical for new usage	\$10,000.00 \$14,000.00	\$10,000.00 \$18,000.00						
Improve Lighting and rework power/technology	\$50,000.00	\$60,000.00						
. 37								
Totals	\$104,445.00	\$119,989.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	1st P	riority	2nd P	riority	3rd P	riority	Dono	or
	Low	High	Low	High	Low	High	Low	High
GIFT SHOP								
SQUARE FOOTAGE: 860 SF EST. CONSTRUCTION TIME: 12 weeks								
LST. CONSTRUCTION TIME.								
DESIGN/SYSTEMS:								
Door Seperation Allowance	\$15,000.00	\$15,000.00						
Flooring	\$12,900.00 \$4,000.00	\$14,190.00						
Painting Millwork Allowance	\$10,000.00	\$4,400.00 \$10,000.00						
Display Cases	\$50,000.00	\$55,000.00					+	
Exhibitry	\$39,500.00	\$54,500.00						
Tatala	A.S. (3.5)	A450 255						<u> </u>
Totals	\$131,400.00	\$153,090.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	1st P	riority	2nd P	riority	3rd P	riority	Dono	or
		1.0						
I SW 2ND ELOOP	Low	High	Low	High	Low	High	Low	High
LSW 2ND FLOOR	4							
SQUARE FOOTAGE: 20,490 s EST. CONSTRUCTION TIME: 24 weeks								
24 Weeks								
DESIGN/SYSTEMS:								
Demolition Allowance	\$50,000.00	\$50,000.00						
Wall Construction	\$10,000.00	\$11,000.00						
Doors Glass Walls	\$42,000.00	\$46,200.00						
Ceilings	\$377,000.00 \$15,900.00	\$414,700.00 \$17,490.00						
Flooring	\$122,940.00	\$135,234.00						
Painting	\$44,000.00	\$48,400.00						
Accoustics Allowance	\$50,000.00	\$50,000.00						
Raised Floor	\$163,920.00	\$180,312.00						
Celing Features New Branch ducts and New Diffusers to match	\$20,000.00	\$20,000.00						
layout and provide appropriate air flow	\$220,000.00	\$230,000.00						
New lighting and electrical infrastructure to match	\$360,000.00	\$400,000.00						
New Technology Instructure	\$195,000.00	\$260,000.00						
		. ,						
Totals	\$1,670,760.00	\$1,863,336.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
	1st P	riority	2nd P	riority	3rd P	riority	Dono	or
	Low	High	Low	High	Low	High	Low	High
OBSERVATION DECK								
SQUARE FOOTAGE: 1,850 s EST. CONSTRUCTION TIME: 12 weeks								
12 weeks								
DESIGN/SYSTEMS:								
Demolition Allowance					\$10,000.00	\$10,000.00		
Doors					\$6,000.00	\$6,600.00		
Glass Walls Flooring					\$5,000.00 \$12,000.00	\$5,500.00 \$13,200.00		
Painting					\$8,000.00	\$8,800.00	+ +	
Power for Wayfinding					\$10,000.00	\$15,000.00		
Movable Exhibit Wall and window graphics					\$30,000.00	\$40,000.00		
Totals	00.00	60.00	Ф0.00	#0.00	Ф04 000 00	\$00.400.00	# 0.00	MO. 0
Totals	\$0.00	\$0.00	\$0.00	\$0.00	\$81,000.00	\$99,100.00	\$0.00	\$0.00
LSW Construction Total	1st P	riority	2nd P	riority	3rd P	riority	Dono	or
Totals	Low	High	Low	High	Low \$454.055.00	High	Low	High
Totals	\$2,752,160.00	\$3,085,076.00	\$20,000.00	\$26,000.00	\$454,955.00	\$543,350.50	\$0.00	\$0.00
LSW Project Costs Totals	1st P	riority	2nd P	riority	3rd P	riority	Dono	or
	Low	High	Low	High	Low	High	Low	High
Totals	\$3,853,024.00	\$4,319,106.40	\$28,000.00	\$36,400.00	\$636,937.00	\$760,690.70	\$0.00	\$0.0

\$3,853,024.00 \$4,319,106.40

\$28,000.00

\$36,400.00

\$636,937.00

\$760,690.70

\$0.00

\$0.00

Totals

	1st P	riority	2nd P	riority	3rd Pr	iority	Don	or	
	Low	High	Low	High	Low	High	Low	High	
EXTERIOR		J				<u> </u>		<u> </u>	
SQUARE FOOTAGE: n/a									
EST. CONSTRUCTION TIME: TBD									
DESIGN/SYSTEMS:	#00 500 00	\$00.500.00							
Cleaning (Main South)	\$62,500.00	\$62,500.00							
Cleaning (LSW South)	\$37,500.00	\$37,500.00							
Cleaning (LSW East)	\$37,500.00	\$37,500.00							
Cleaning (Main East, North and South)			\$190,000.00	\$190,000.00					
Cleaning (LSW North and West)			\$75,000.00	\$75,000.00					
Main Library Repair Allowance (South)	\$12,500.00	\$12,500.00							
Main Library Repair Allowance (East, West and North)			\$37,500.00	\$37,500.00					
LSW Repair Allowance (South)	\$7,500.00	\$7,500.00							
LSW Repair Allowance (East)	\$7,500.00	\$7,500.00							
LSW Repair Allowance (North and West)			\$15,000.00	\$15,000.00					
Totals	\$165,000.00	\$165,000.00	\$317,500.00	\$317,500.00	\$0.00	\$0.00	\$0.00	\$0.0	
Exterior Total Project Costs	1st P	riority	2nd P	riority	3rd Pr	iority	Donor		
	Low	High	Low	High	Low	High	Low	High	
Totals	\$231,000.00		\$444,500.00	\$444,500.00	\$0.00	\$0.00	\$0.00	\$0.0	
	1st P	riority	2nd P	riority	3rd Pr	iority	Don	or	
	Low	High	Low	High	Low	High	Low	High	
WAYFINDING AND BRANDING						<u> </u>			
SQUARE FOOTAGE: n/a									
EST. CONSTRUCTION TIME: TBD									
DESIGN/SYSTEMS:									
Exterior Vitrines (non interactive)	\$51,000.00	\$51,000.00	\$10,000.00	\$10,000.00					
Exterior Vitrines (interactive see 2nd Priority)									
Interior Vitrines (35 total)							\$52,500.00	\$60,000.0	
Interior Building Signage	\$215,000.00	\$255,000.00							
Wayfinding Audio Video System					\$185,000.00	\$203,000.00			
Four Corner Site Identification Signs	\$28,250.00	\$32,500.00							
Dimensional Lettering					\$31,500.00	\$44,000.00			
Vertical Banners (2 to 4)	\$5,000.00	\$10,000.00							
Horizontal Banner (only 1)	\$3,250.00	\$5,500.00							
Totals	\$302,500.00	\$354,000.00	\$10,000.00	\$10,000.00	\$216,500.00	\$247,000.00	\$52,500.00	\$60,000.0	
Wayfinding and Branding Project Costs	1st P	riority	2nd P	riority	3rd Pr	iority	Don	or	
Totals	Low \$423,500,00	High	Low \$14,000,00	High	Low \$303,100,001	High	Low \$73,500,00	High	
Totals	\$423,500.00	\$495,600.00	\$14,000.00	\$14,000.00	\$303,100.00	\$345,800.00	\$73,500.00	\$84,000.	
Total Construction Costs by Priority	1st P	riority	2nd P	riority	3rd Pr	iority	Donor		
	Low	High	Low	High	Low	High	Low	High	
Totals		\$4,132,608.50	\$874,480.00		\$815,995.00		\$1,736,318.00	\$1,941,159.8	
Total Project Costs by Priority	1st P	riority	2nd P	riority	3rd Pr	iority	Don	or	
	Low	High	Low	High	Low	High	Low	High	

\$1,224,272.00 \$1,316,249.20

\$1,142,393.00 \$1,316,692.30

\$2,430,845.20

\$2,717,623.72

Totals