

Main Library Consolidation - Phase 2

23 June 2015 Finance Committee Update





- 1) Lighting Controls Scope and Budget
- 2) 'Base Scope' Design Updates
- 3) Schedule



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Lighting Controls - Issues



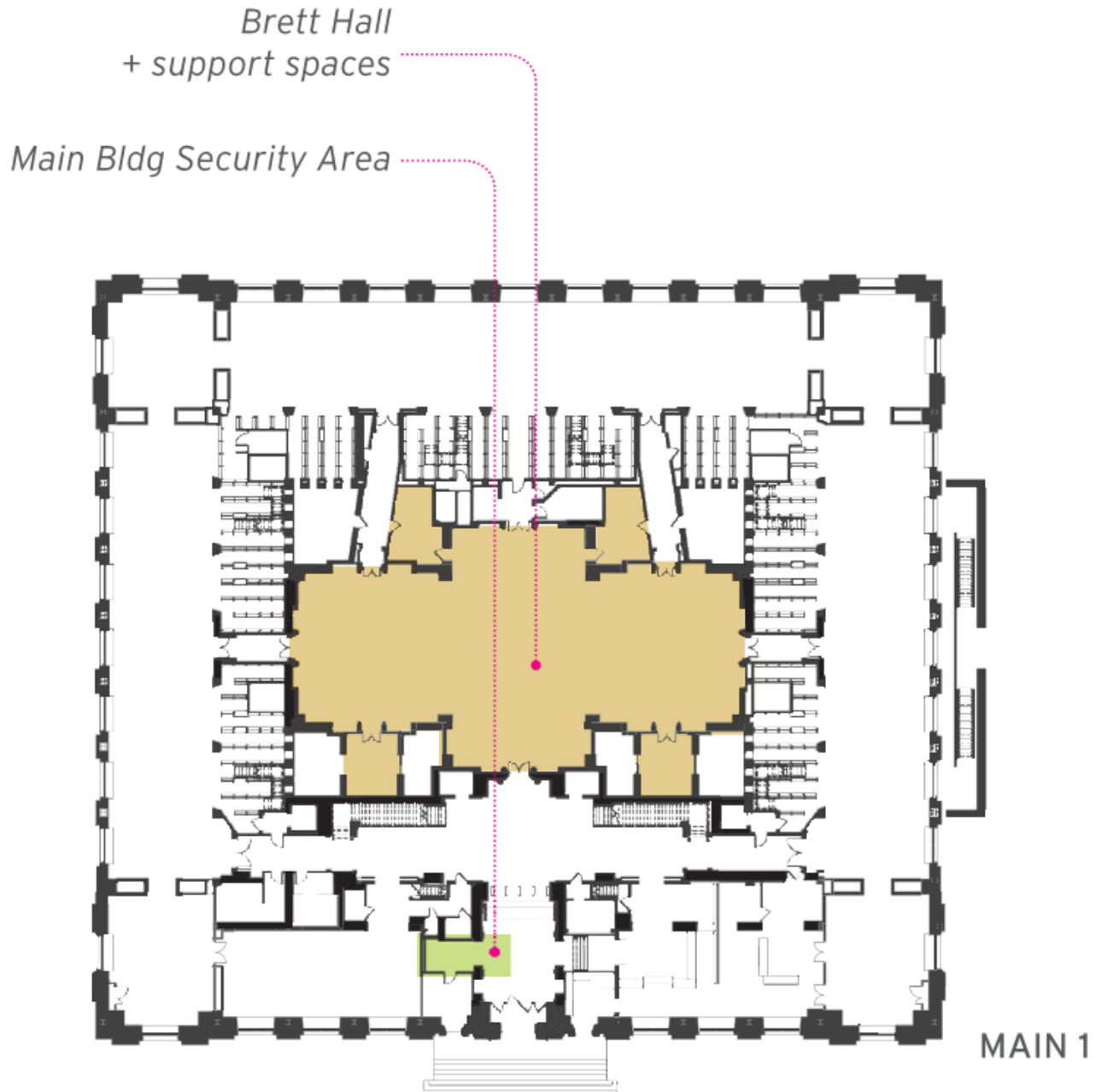


Opinion of Probable Cost for Lighting Controls

Base cost – breakers	\$ 250,000.00
Base cost – control system	\$ 250,000.00
General Conditions / Overhead / Profit	\$ 94,050.00
Estimate Contingency	\$ 47,524.00
<u>Construction Subtotal</u>	<u>\$ 641,574.00</u>
Fees / Reimbursables	\$ 64,341.66
<u>CPL Contingencies</u>	<u>\$ 36,120.62</u>
Total Estimated Cost and Budget	\$ 742,036.28



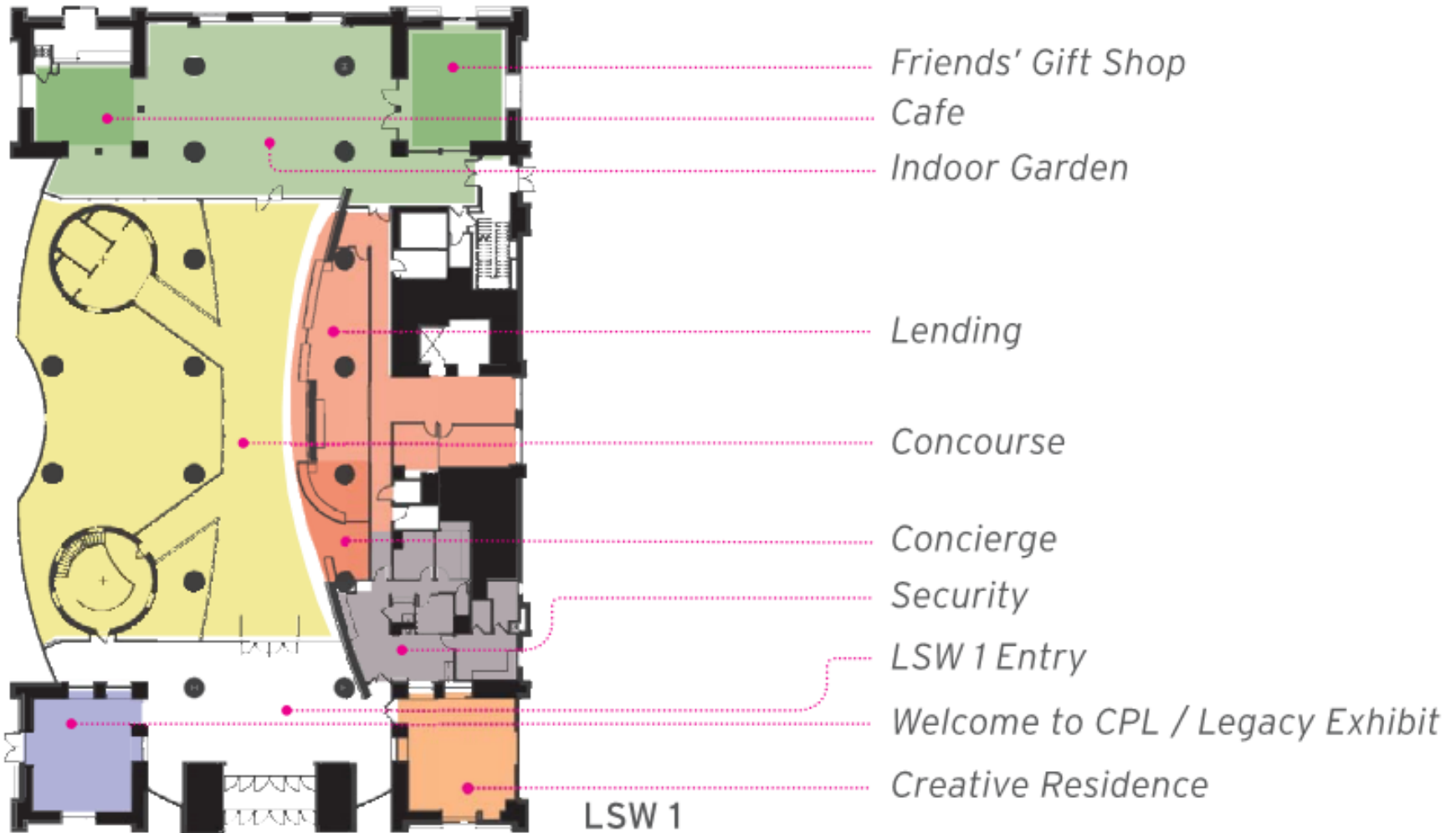
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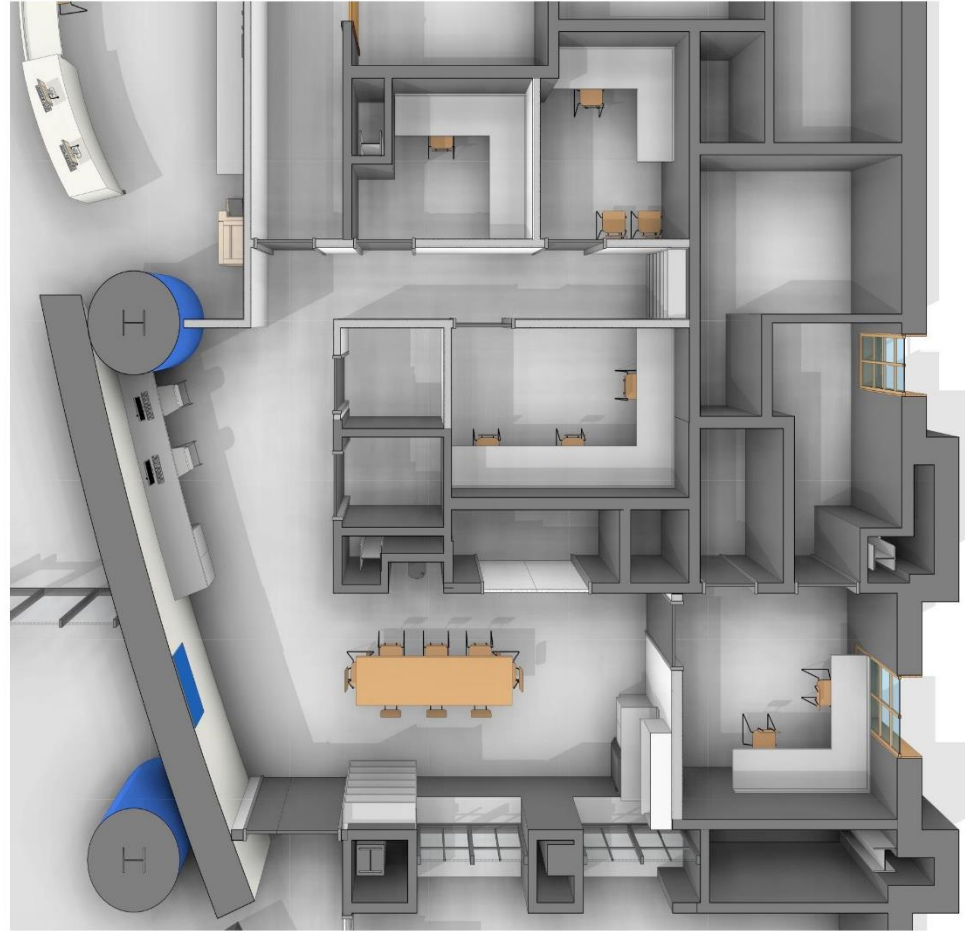
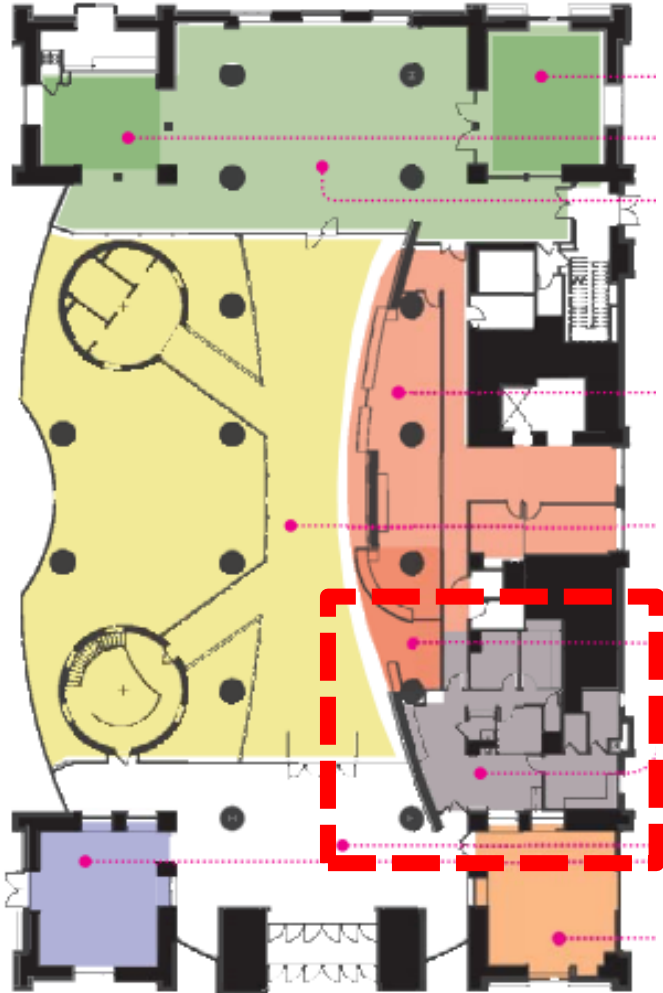
Main – First Floor



LSW – First Floor



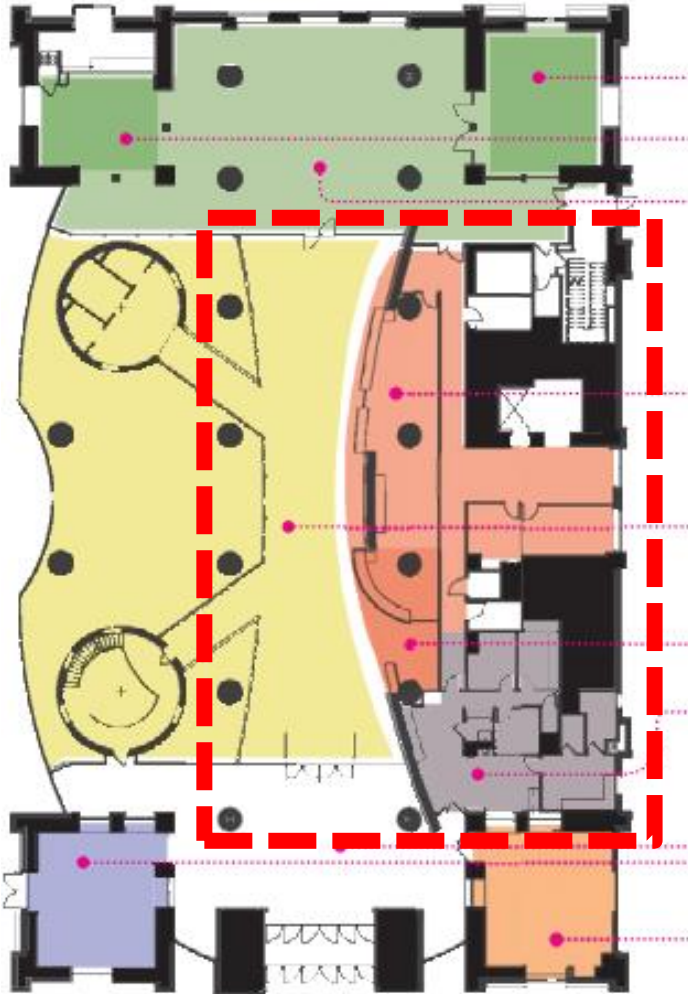
LSW – First Floor: Security



LSW – First Floor: Concierge and Lending



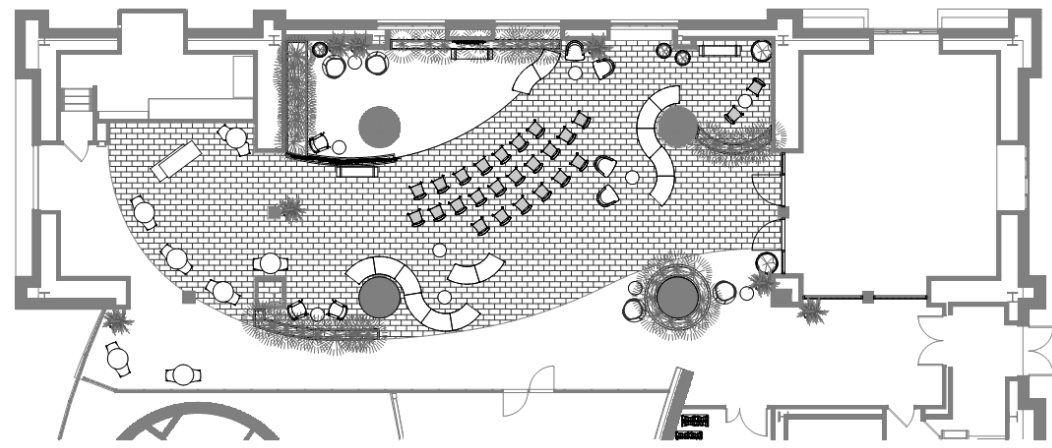
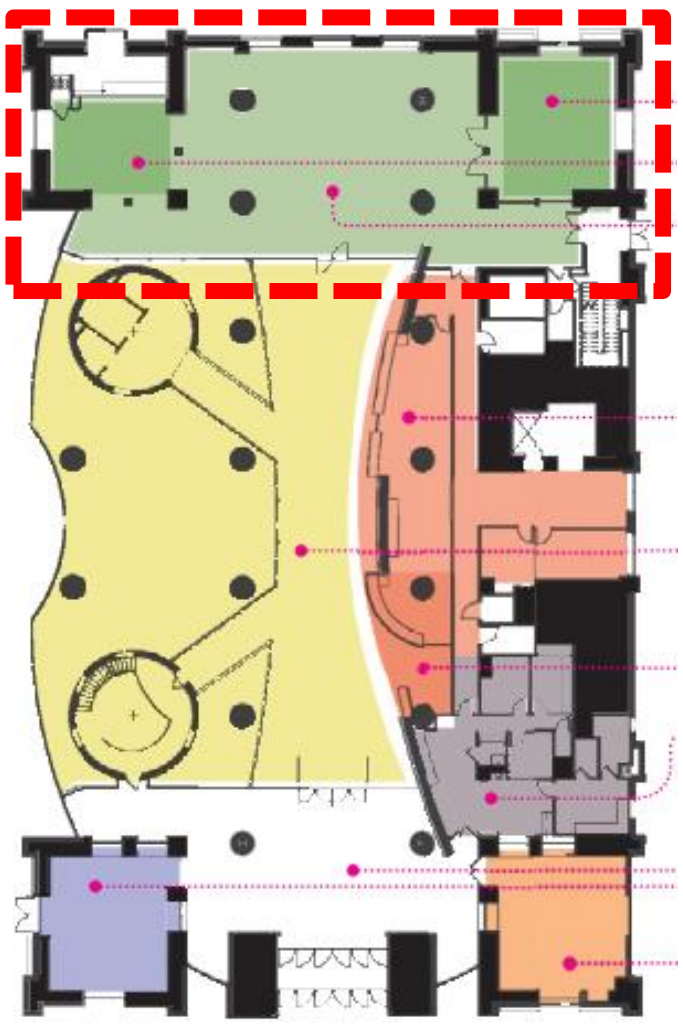
LSW – First Floor: Concierge and Lending





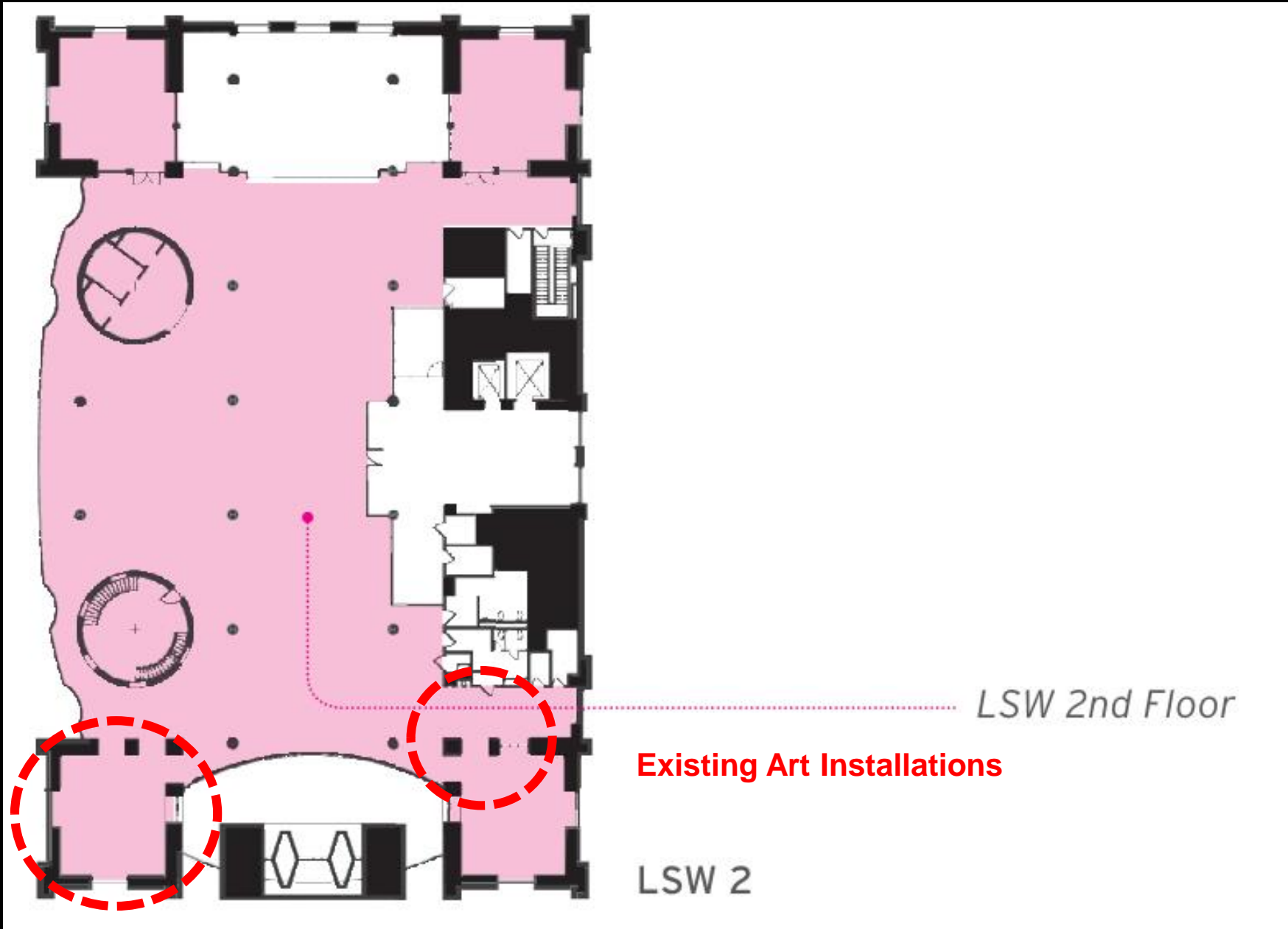


LSW – First Floor: Indoor Garden, Café, Friends' Store



LSW – First Floor: Indoor Garden, Café, Friends' Store



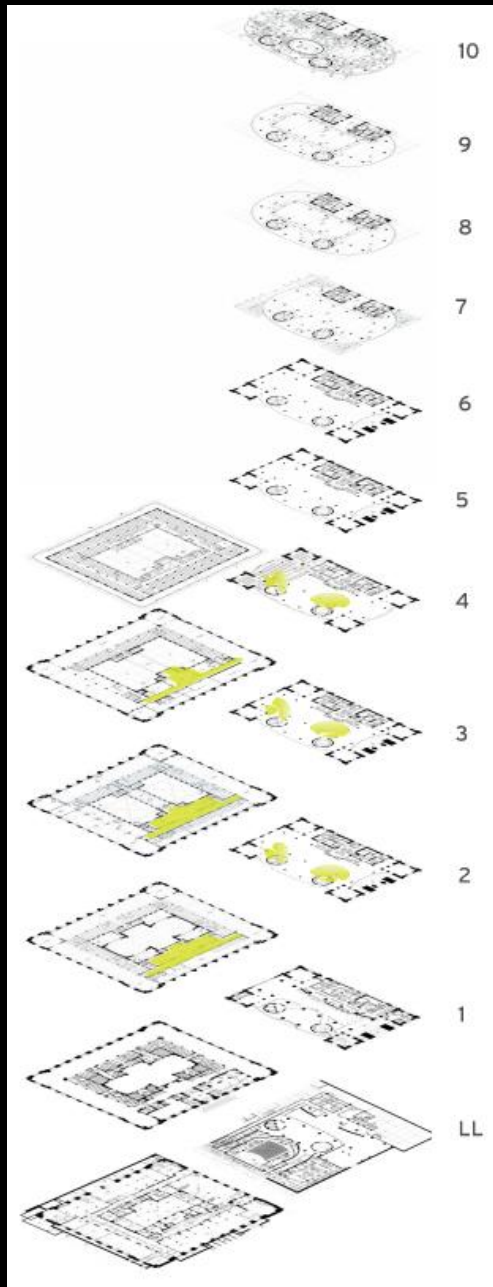


LSW 2nd Floor

Existing Art Installations

LSW 2

All Campus Wayfinding and Branding



Phase 2 Timeline

