

Report on Cleveland Foundation Grant  
For Library Learning Centers  
December 2015

	Budget	2014 YTD Expended	2015 YTD Expended	MTD Expended	Encumbrances	Detail/Progress
<b>Purchased/Contracted Services</b>						
<b>Cleveland State University</b> America Reads after-school tutoring and homework help at 13 branches for students in grades K-8.	\$ 123,890.25	\$ 68,483.25	\$ 55,407.00	\$ 12,538.78	\$ -	CSU has been paid for Administrative Costs and tutor services from April, 2014 through May, 2015. CSU paid partially for Fall 2015 tutoring costs.
<b>College Now</b> College Now and CPL will develop a career readiness and exposure program from students grades 9-12.	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	\$ -	\$ -	Steps2Success Afterschool Program at John Adams
<b>Music School Settlement</b> Providing Read to the Beat pre-school literacy program that will take place over 10 weeks at four branches in both fall 2014 and spring 2015.	\$ 11,760.00	\$ 8,160.00	\$ 3,600.00	\$ -	\$ -	
Workshop for CPL Staff to improve knowledge and skills to be able to help children at all grade and reading levels.	\$ 15,477.28	\$ 15,477.28	\$ -	\$ -	\$ -	Phyllis C. Hunter Consulting Workshops scheduled for November 6 and 7 Plus lodging
<b>Total Purchased/Contracted Services</b>	<b>\$ 171,127.53</b>	<b>\$ 102,120.53</b>	<b>\$ 69,007.00</b>	<b>\$ 12,538.78</b>	<b>\$ -</b>	
<b>Supplies</b>						
<b>Books and music instruments</b> All supplies needed for tutoring, college prep and pre-school programs.	\$ 1,076.62	\$ 1,076.62	\$ -	\$ -	\$ -	Scholastic Classroom and Community Books for Professional Development for workshop titled "It's Not Complicated".
<b>Instruction support</b> Hand-held dry erase boards, flashcards, etc.	\$ 1,489.92	\$ 128.10	\$ 1,361.82	\$ -	\$ -	Monoprice, Inc. (Cables) Positive Promotions Scholastic Classroom
<b>Total Supplies</b>	<b>\$ 2,566.54</b>	<b>\$ 1,204.72</b>	<b>\$ 1,361.82</b>	<b>\$ -</b>	<b>\$ -</b>	
<b>Capital Outlay</b>						
<b>iPads and charging stations</b>	\$ 44,584.40	\$ 22,796.40	\$ 21,788.00	\$ -	\$ -	Purchased (60) iPad mini (16g) @ \$299.94 each and 10 Griffin Multidock stations @ \$480 each Purchased (67) Apple iPads mini with cases and chargers
<b>Monitors</b> 55" Samsung flat screen TV's to be used as video monitors - 4 @ \$1,499 each	\$ 6,635.93	\$ 6,635.93	\$ -	\$ -	\$ -	
<b>Google Nexus 7 tablets</b> 24 Google Nexus 7 tablets @ \$230 each and 4 charging stations						see iPad line item
<b>Digital Exterior Signage</b> ViewMarq LED Message Display Boards 9 @ \$1099.00 per sign	\$ -		\$ -	\$ -	\$ -	
<b>Signs/Banners</b>	\$ 3,585.60		\$ 3,585.60	\$ -	\$ -	(16) Retractable banner stands
<b>Total Capital Outlay</b>	<b>\$ 54,805.93</b>	<b>\$ 29,432.33</b>	<b>\$ 25,373.60</b>	<b>\$ -</b>	<b>\$ -</b>	<b>Available Budget</b>
<b>TOTAL Cleveland Foundation Grant</b>	<b>\$ 228,500.00</b>	<b>\$ 132,757.58</b>	<b>\$ 95,742.42</b>	<b>\$ 12,538.78</b>	<b>\$ -</b>	<b>\$ (0.00)</b>