



ECONOMIC INCLUSION BREAKDOWN

| BID PACKAGE NO. & DESCRIPTION |  | SUBCONTRACTOR                     | MBE %      | FBE % | SBE %      | GMP VALUE               | SBE/MBE/WBE     |                     |
|-------------------------------|--|-----------------------------------|------------|-------|------------|-------------------------|-----------------|---------------------|
|                               |  |                                   |            |       |            |                         | % Participation | Diversity Value     |
| 01A                           | General Trades / C&S / Fit-Out                         | JWT & Associates                  | 100%       |       | 30%        | 50% \$ 1,142,528        | 100%            | \$ 1,142,528        |
| 01B                           | Final Cleaning   | incl. in BP01A                    | N/A        | N/A   | N/A        | \$ -                    | 0%              | \$ -                |
| 02A                           | Selective Demolition & Abatement                       | Petty Group                       | 100%       |       | 9%         | 100% \$ 188,000         | 100%            | \$ 188,000          |
| 05A                           | Structural & Misc. Steel                               | incl. in BP01A                    | N/A        | N/A   | N/A        | \$ -                    | 0%              | \$ -                |
| 07A                           | Roofing  | Industrial First, Inc.            | 10%        |       | 10%        | 10% \$ 700,000          | 30%             | \$ 210,000          |
| 10A                           | Signage - Allowance Signage (Graphics & Exterior Sign) |                                   | 0          | N/A   | N/A        | \$ 29,124               | 0%              | \$ -                |
| 14A                           | Elevator   | Schindler Elevator Corporation    | 0%         |       | 0%         | 0% \$ 67,700            | 0%              | \$ -                |
| 22A                           | Mechanical (HVAC / Plumb / FP)                         | Automatic Mechanical Corporation  | 63%        |       | 5%         | 32% \$ 637,625          | 100%            | \$ 637,625          |
| 26A                           | Electrical   | Legacy Electric, LLC              | 0%         |       | 100%       | 100% \$ 325,000         | 100%            | \$ 325,000          |
| 27A                           | Tel / Data   | Technology Install Partners       | 0%         |       | 100%       | 0% \$ 43,400            | 100%            | \$ 43,400           |
| 31A                           | Site Work - All Components                             | R.J., Platten Contracting Company | 9%         |       | 11%        | 79% \$ 244,216          | 100%            | \$ 244,216          |
| <b>Subcontractor Totals</b>   |  |                                   | <b>35%</b> |       | <b>33%</b> | <b>46% \$ 3,377,593</b> | <b>83%</b>      | <b>\$ 2,790,769</b> |

**CPL Economic Inclusion Enterprise Goals**

**20%**

**9%**

**15%**



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|--|---------------------------------|------------|------------|------------|---------------------|-----------------|---------------------|
|  |                                 |            |            |            |                     | % Participation | Diversity Value     |
| 01A General Conditions   | The AKA Team                    | 100%       | 100%       | 100%       | \$ 109,400          | 100%            | \$ 109,400          |
| 02A Selective Demolition & Abatement                           | Petty Group                     | 100%       | 9%         | 100%       | \$ 199,000          | 100%            | \$ 199,000          |
| 03A Building Concrete Foundations & Slabs                      | Platform Cement                 | 20%        | 9%         | 15%        | \$ 171,600          | 44%             | \$ 75,504           |
| 04A Masonry  | Lou Ritenour                    | 2%         | 0%         | 0%         | \$ 104,000          | 2%              | \$ 2,080            |
| 05A Structural Steel & Misc. Steel                             | Aztec Steel                     | 0%         | 73%        | 0%         | \$ 152,600          | 73%             | \$ 111,398          |
| 06A Finish Carpentry, Cabinetry, Shelving, Specialties & Equip | Next Generation                 | 100%       | 0%         | 100%       | \$ 139,000          | 100%            | \$ 139,000          |
| 07A Roofing  | Warren Roofing                  | 20%        | 9%         | 15%        | \$ 196,500          | 44%             | \$ 86,460           |
| 08A Exterior Façade (Curtainwall & Storefront)                 | Allied Glass (Prism Glass)      | 0%         | 100%       | 100%       | \$ 94,900           | 100%            | \$ 94,900           |
| 08B Interior Glass/Glazing                                     | Infinium Wall Systems           | 0%         | 0%         | 0%         | \$ 34,516           | 0%              | \$ -                |
| 08C Exterior Façade (studs, insulation, wall panels)           | Marous                          | 20%        | 9%         | 15%        | \$ 145,284          | 44%             | \$ 63,925           |
| 09A Interiors (Int Studs, Drywall, Ceilings, Doors & Hardware) | Marous                          | 20%        | 9%         | 15%        | \$ 500,495          | 44%             | \$ 220,218          |
| 09B Painting   | Popowski                        | 0%         | 100%       | 100%       | \$ 79,800           | 100%            | \$ 79,800           |
| 09C Flooring & Ceramic Tile                                    | Frank Novak                     | 20%        | 60%        | 20%        | \$ 119,800          | 100%            | \$ 119,800          |
| 21A Fire Protection  | Diversified Piping & Mechanical | 0%         | 0%         | 32%        | \$ 157,500          | 32%             | \$ 50,085           |
| 22A Plumbing   | E.B. Katz                       | 0%         | 2%         | 100%       | \$ 326,400          | 100%            | \$ 326,400          |
| 23A HVAC/Controls  | E.B. Katz                       | 0%         | 0%         | 100%       | \$ 886,700          | 100%            | \$ 886,700          |
| 26A Electrical   | Legacy Electric                 | 20%        | 100%       | 100%       | \$ 553,000          | 100%            | \$ 553,000          |
| 27A Tele/Data  | Technology Install Partners     | 0%         | 100%       | 0%         | \$ 69,640           | 100%            | \$ 69,640           |
| <b>Subcontractor Totals</b>                                    |                                 | <b>23%</b> | <b>38%</b> | <b>51%</b> | <b>\$ 4,040,135</b> | <b>79%</b>      | <b>\$ 3,187,310</b> |

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|---|---------------------------------------|------------|------------|------------|---------------------|-----------------|---------------------|
| 01A General Trades                      | JWT & Associates, LLC                 | 100%       | 20%        | 100%       | \$ 689,294          | 100%            | \$ 689,294          |
| 02A Selective Demolition & Abatement    | M Rivera Construction Co.             | 80%        | 80%        | 80%        | \$ 49,400           | 80%             | \$ 39,520           |
| 22A HVAC / Plumbing / Fire Protection   | Diversified Piping & Mechanical, Inc. | 16%        | 2%         | 10%        | \$ 241,300          | 28%             | \$ 67,564           |
| 26A Electrical                          | Legacy Electric, LLC                  | 0%         | 100%       | 100%       | \$ 107,900          | 100%            | \$ 107,900          |
| 27A Technology / Data                   | Einheit Electric                      | 0%         | 20%        | 80%        | \$ 82,532           | 100%            | \$ 82,532           |
| 31A Site: Earthwork/Utilities/Landscape | Platform Cement, Inc.                 | 14%        | 10%        | 17%        | \$ 144,600          | 41%             | \$ 59,286           |
|   | <b>Subtotals</b>                      | <b>35%</b> | <b>51%</b> | <b>65%</b> | <b>\$ 1,341,677</b> | <b>80%</b>      | <b>\$ 1,072,747</b> |

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Materials Market Data (Recent Six Months)

