

Agenda

Strategic Plan

- Where we left off
- Where we are now

Goals

Next Steps





STRATEGIC PLAN

Where We Left Off

OUR VISION FOR CLEVELAND & ITS LIBRARY

A city in which opportunity is within reach.

A library that empowers its people.





OUR MISSION

Cleveland Public Library is "The People's University," the center of learning for a diverse and inclusive community.

Curious	We are open-minded. We use our collective knowledge to create the greatest opportunity.
EQUITABLE	We meet people, partners, and employees where they are. We empower all with opportunities.
NURTURING	We nurture our relationships, acting in an open and straightforward way. We strive to continuously exceed community needs and anticipate their wishes.
TRANSFORMATIONAL	We take a nontraditional approach to achieving transformation.
EXCELLENCE	We pursue community-focused goals with excellence, intention and determination.
RESPONSIBLE	We are responsible and respectful caretakers of the public's investment.





CONNECT
Clevelanders to
vital services
that provide
for basic needs



BUILD
21st century
resources that
create inclusive
opportunity



NURTURE a love of reading



create opportunities for conversations that matter



through the discovery of arts and culture

Euclid Avenue

STRATEGIC PRIORITIES





BUILD

distinctive
environments
to meet
changing
service and
community
needs



ALIGN

resources and systems with priorities and honor promise s to voters



CULTIVATE

an engaged workplace



ENSURE

Library practices are inclusive and equitable



INSPIRE

Greater Clevelanders to love their library over and over again

Euolid Avenue

OPERATIONAL PRIORITIES





STRATEGIC PLAN

Where We Are Now

The People's University



CLEVELAND PUBLIC LIBRARY isn't just any university.

You can start (and stop) your learning journey...

- ...At any age
- ...Whenever and wherever you like.

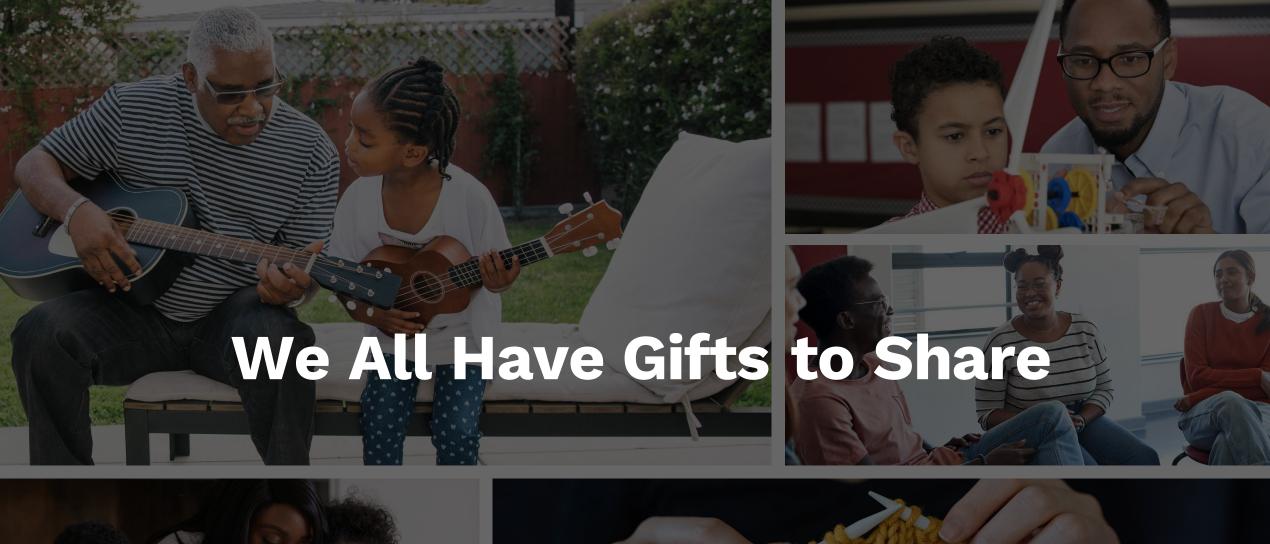
We are a barrier-breaking university that removes obstacles to opportunity.

- ... No GPA.
- ... No standardized test.
- ... No letters of recommendation.
- ... And no tuition required.

You define your success.



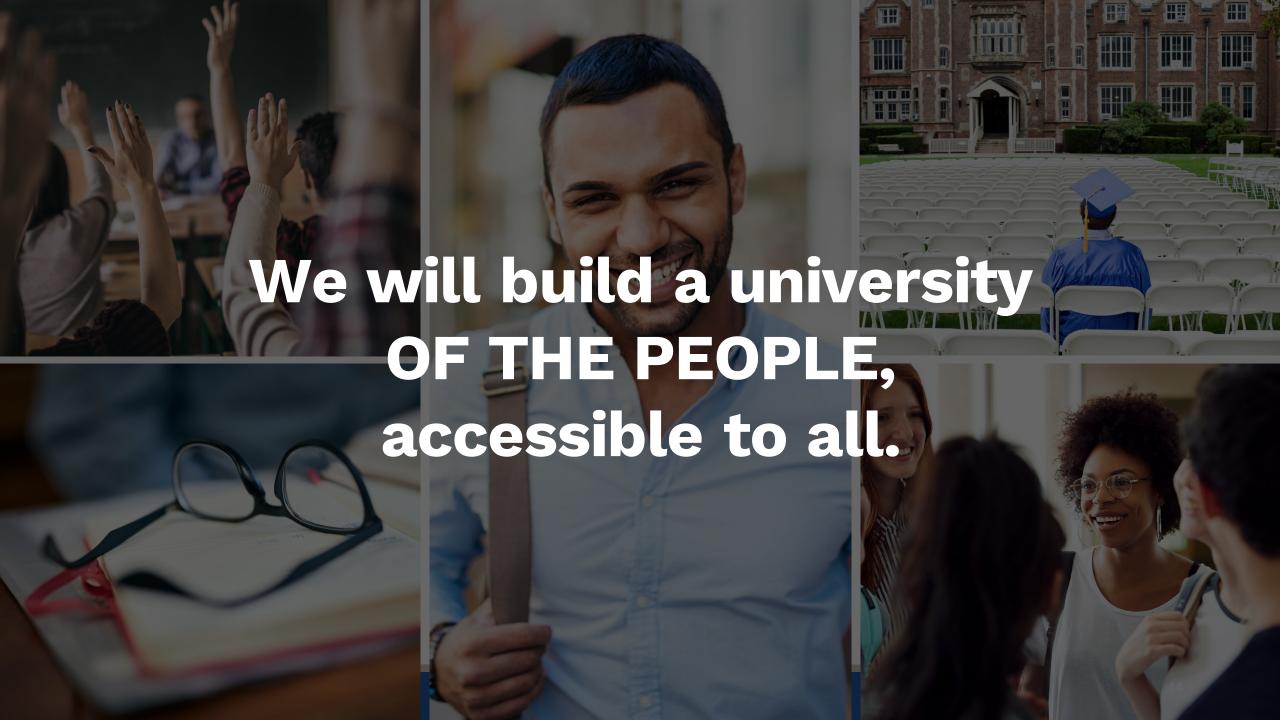




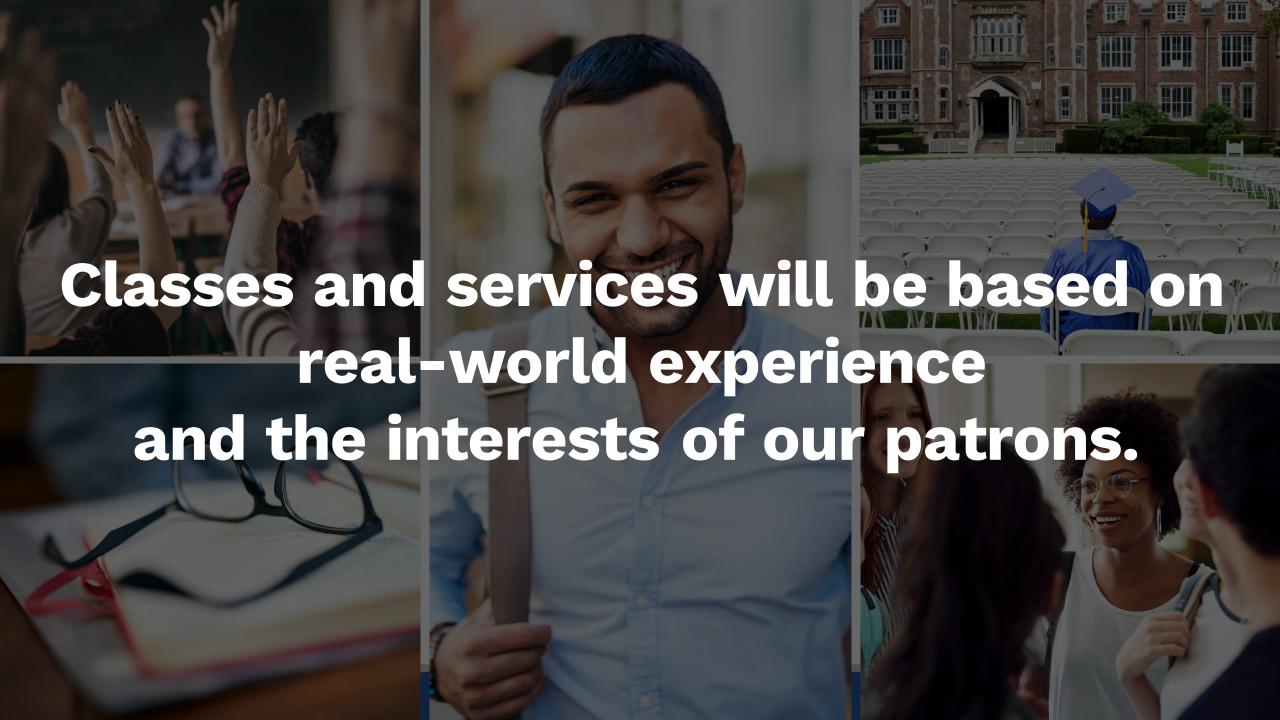


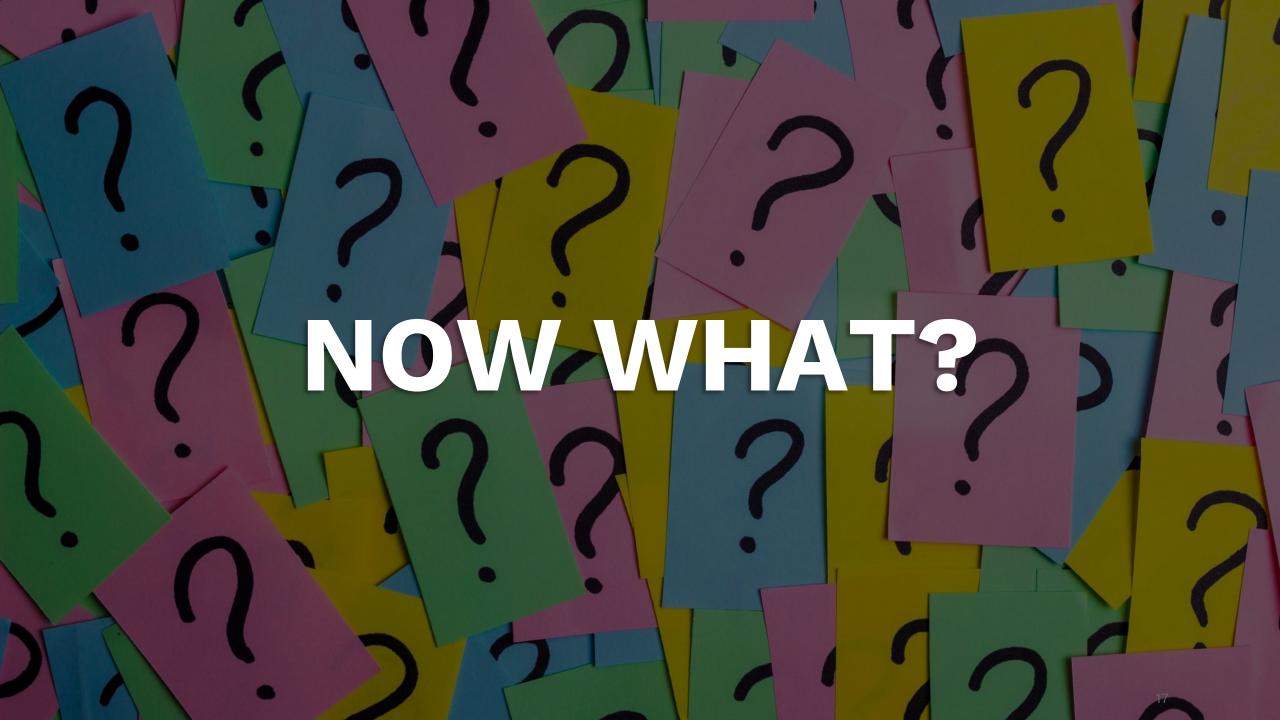








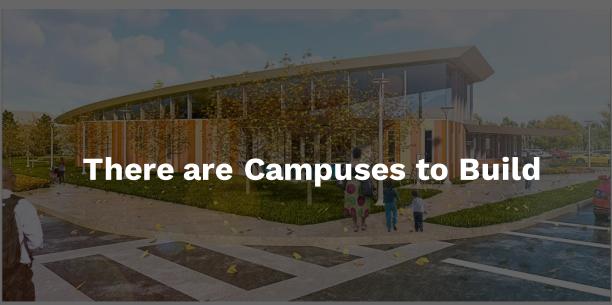


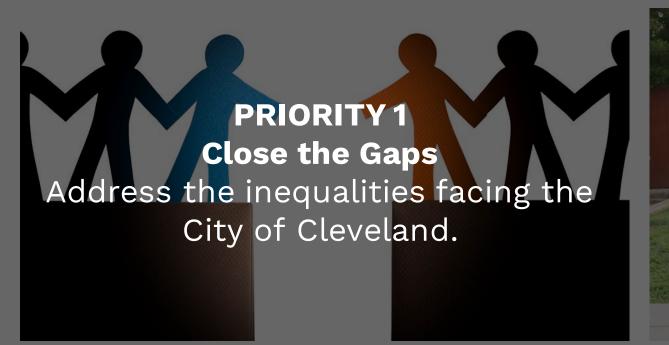


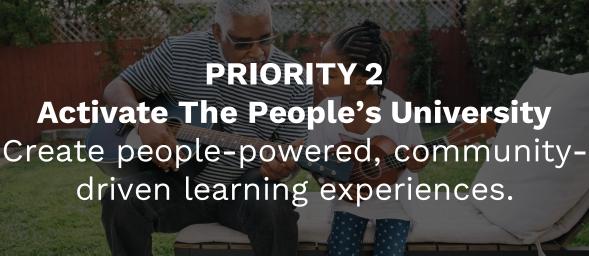












PRIORITY 4
Operating with Excellence
Assess & create organizational
capacity to meet mission
related goals.

Create Campuses

Build & maintain distinctive environments to meet changing service & community needs.

Priority 1: Closing Gaps

Addressing the inequalities facing the City of Cleveland.

GOALS

Our greatest impact will begin with our youngest Clevelanders. We will increase the number of children under five who have the LITERACY skills to be READY FOR KINDERGARTEN.

Cleveland is fourth in the United States for the worst internet-connected cities. We need **DIGITAL EQUITY**. We will work to build basic digital skills among Cleveland strivers and seniors.

Finding and keeping a job is the starting point in a journey to financial stability. We will increase the number of Cleveland's strivers we connect to resources that increase opportunities for EMPLOYMENT.

Priority 2: Activate The People's University

Create people-powered, community-driven learning experiences.

GOALS

BUILD: Design, organize, introduce, implement The People's University structure.

TEST: Establish The People's University publicly-inspired classes in specific branches.

EXPAND: Provide The People's University certification opportunities.

SHARE: Share The People's University concept among other library systems.

Priority 3: Create Campuses

Build & maintain distinctive environments to meet changing service & community needs.

GOALS

Reimagine CPL's portfolio of buildings and enhance the patron experience by completing the Facilities Masterplan (FMP) and implementing the new service model.

Bridge the digital divide by enhancing the patron experience with improved technology.

Raise the funds to extend the patron experience to the spaces outside CPL branches.

Priority 4: Operating with Excellence

Assess & create organizational capacity to meet mission related goals.

GOALS

We will work to align resources with our strategic priorities and keep our promises to voters and funders.

We are committed to continuously nurturing an engaged workplace, ensuring the right people with the right skills are in the right roles.

We will build and foster a culture of continuous improvement, measuring our impact and evaluating and evolving our systems and processes.

We will increase financial resources to extend the reach of the Library's strategic priorities

DEI: TBD

Next Steps

Feb	CPL Board of Trustees Update
Feb 17	Founder's Day: Announce TPU
Mar	All-Staff Town Hall
Q2	Operational Plan Development
Q3	Resource Review & 2023 Budgeting





